54957-1-4

Nebraska Department of Social Services

1986 Annual Report

The Honorable Robert Kerrey
Governor of Nebraska
State Capitol Building
Lincoln, Nebraska 68509

Dear Governor Kerrey:

This Annual Report of the Nebraska Department of Social Services is submitted, in accordance with State statute. It provides information regarding activities of the Department during the fiscal year ending June 30, 1986.

It has been an exciting year for this Department. We have been able to respond quickly and efficiently to the increased needs of Nebraskans who are served by our Department.

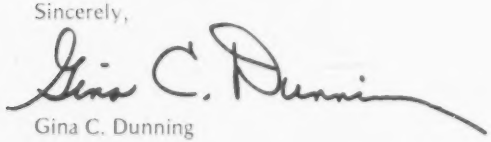
Numerous improvements have been made in the management and program operations of the Department.

Emphasis has been placed on programs that support families and individuals to self-sufficiency and active participation in events that control their lives.

The need for services from the Department continues to grow, especially in the rural areas of Nebraska. The staff of the Department is committed to meeting the needs of our clients in a professional manner.

The Department's staff appreciates the support given us by the Governor and the Legislature and looks forward to continued service to our State.

Sincerely,



Gina C. Dunning
Director

Overview Of The Year

In fiscal year 1986, participation in the Aid to Dependent Children, Food Stamp and Medicaid programs reached record highs. In April, there were 16,781 ADC cases, a six percent increase over April of 1985. In March, 37,627 households received food stamps, a six percent increase over March of 1985. In May, 87,957 Nebraskans were eligible for Medicaid, an eight percent increase over May of 1985.

Expenditures of these programs also reached historic highs. In March, ADC expenditures were $5,387,591, and the value of food stamp coupons was $4,178,385. Medicaid expenditures in March reached $17,443,873.

When the data is analyzed, it is apparent that the largest increases in participation are taking place in rural Nebraska. While the average monthly ADC caseload in urban Nebraska increased from 7,555 cases in fiscal year 1980 to 8,956 cases in fiscal year 1986 for an 18 percent increase, the average monthly caseload in rural Nebraska increased from 4,653 cases in fiscal year 1980 to 7,214 in fiscal year 1986 for a 55 percent increase.

Rural Nebraska's increased participation in the Food Stamp Program is even more dramatic. While the average monthly number of food stamp households in urban Nebraska increased from 12,867 households in fiscal year 1980 to 17,077 households in fiscal year 1986 for a 33 percent increase, the average monthly number of food stamp households in rural Nebraska rose from 9,507 households in fiscal year 1980 to 18,791 households in fiscal year 1986 for a 98 percent increase. The sagging agricultural economy plays a large role in accounting for the historic increases.

In order to better serve Nebraskans and cope with the demands of increasing work loads, the Department has undertaken a series of major initiatives. Because the Department's principal goal is serving its clients in a more efficient, timely manner, it has pushed to automate more and more of its service programs. To accomplish this task, the divisions of Client Service Delivery, Public Assistance and Food Programs, Human Services, Research and Finance and Administrative Services have coordinated the planning, design, acquisition and installation of computers and computer programs. This has been a major endeavor because, among other things, for the Department to successfully automate its services, it is necessary to provide on-line access to workers in local offices across the state.

STATEMENT OF DISBURSEMENTS[1]
Fiscal Year 1986

Actual Program Costs	
Medicaid	$174,100,639
Aid to Dependent Children	58,029,916
Low Income Energy Assistance	14,912,873
Title XX Purchased Services (except Mental Retardation)	10,068,200
Title XX Purchased Services (Mental Retardation)	4,784,181
Child Welfare Services	12,160,586
Educational Assistance	1,212,727
State Supplement to SSI	5,031,640
Medically Handicapped Children	2,202,876
Nebraska Center for Children and Youth	3,630,537[2]
Community Services Block Grant	2,565,547
Refugee Resettlement	384,497
State Disability – Medical	1,679,755
State Disability – Maintenance	320,860
Emergency Assistance	247,019[3]
Job Support	1,389,415
Catastrophic Illness	28,378[3]
Miscellaneous	666,716
Total Program Costs	**$293,416,362**
State Administration Costs	
Client Services Delivery (Local Office Administration)	$ 28,267,078
Director's Office	444,830
Medical Services	2,642,765
Human Services	1,122,351
Public Assistance and Food Programs	1,404,800
Client Payments and Administrative Support	7,534,005
Enforcement Services	5,093,257
Planning and Information Systems	3,062,750
County Reimbursement	383,249
Legal Services	562,477
Special Grants	204,253
Total State Administration Costs	**$ 50,721,815**
Total Department Costs	**$344,138,177**

[1]These figures represent net expenditures adjusted for refunds and cancellations and do not necessarily correspond to gross expenditure figures used in the narrative and tables sections of this report.
[2]Includes $50,400 for asbestos removal at the Nebraska Center for Children and Youth.
[3]State and federal funds only, county share not included.

Because the quality of the service delivered depends on the competence of the workers delivering the service, the Department has upgraded the positions of front-line workers to more adequately reflect the requirements and demands of their jobs, and it has expanded training programs so workers improve their skills in meeting clients' needs. The Department has also supported increased training opportunities for foster parents and child welfare workers.

The largest item in the budget of the Department of Social Services is Medicaid expenditures. To deal with these expenditures, the Department is utilizing cost containment measures. For example, the Medical Services Division is planning to contract with hospitals to provide acute and nursery inpatient care. This division has also simplified the billing procedure for outpatient services. These new procedures should enable the state and the providers to help contain the administrative costs of Medicaid.

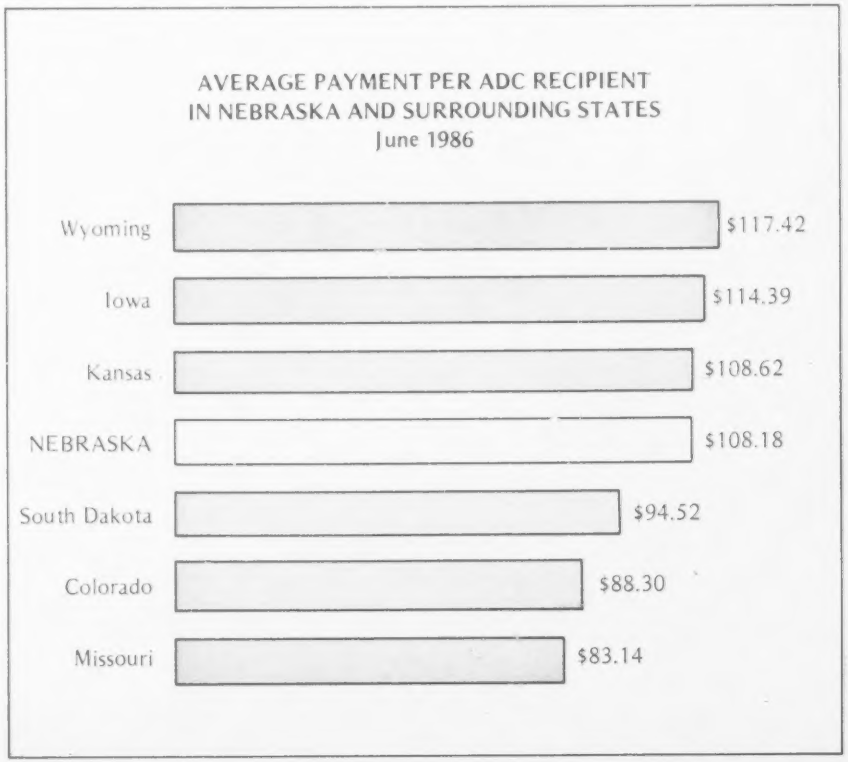
As federal funds shrink and the state funds remain restricted, the Department has aggressively increased its application for grants and special funding. Currently, the funds awarded to the Department by means of grants are being used to fund projects in the Human Services Division. These grants are being used to fund services to children and their families.

In order to better target its resources, the agency has implemented planning, budgeting, and policy development processes that will enable the divisions to coordinate their efforts. To deal with declining revenues and increasing workloads, the divisions of the Department have worked to better harmonize and, hence, economize their efforts.

During this fiscal year, the Department has increased its efforts to insure that none of its funds are spent inappropriately. The Special Investigative Unit of the Legal Services Division has undertaken an intensified approach to pursuing intentional program violations by Food Stamp Program clients. This has resulted in a significant increase in cases being suspended and, in some cases, in persons being criminally prosecuted. Automatic withholding of income of persons who are in arrears in their child support payments became another option available to the Department this year for enforcing the payment of child support. Collection of child support reduces or eliminates the dependence of some families on public assistance, and reimburses the government for assistance paid to families to whom such support is owed. In the Medicaid Program, Surveillance and Utilization Review staff monitor unusual patterns of service utilization to identify potential cases of fraud and abuse by Medicaid providers and clients. Identified provider overpayments are recouped. Cases of potential fraud are referred to the Legal Services Division.

The outlook for fiscal year 1987 is not bright. The need for social services is counter-cyclically tied to Nebraska's economy. As the economy turns down, the demand for social services rises; and as the economy turns up, the demand for social services falls. Present indicators – such as serious overproduction of agricultural commodities – predict that Nebraska's economy will continue to suffer. Consequently, the demand for services provided by the Department will continue .

The programs described in this report and the statistics associated with them were administered by the Department during state fiscal year 1986 – July, 1985 through June, 1986.



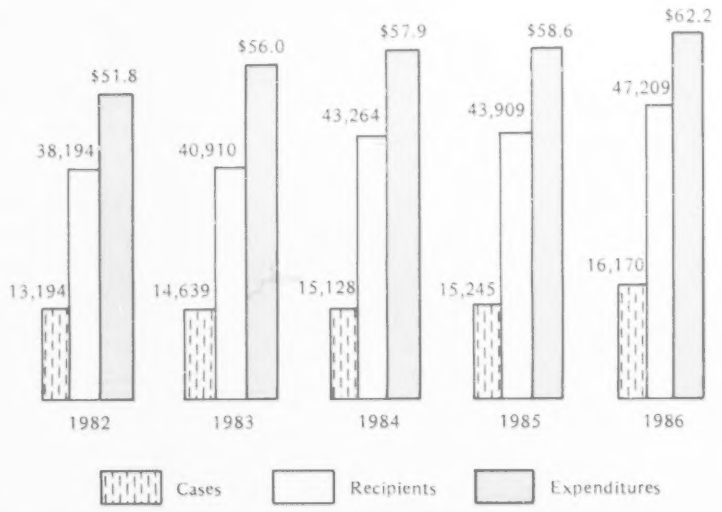
Public Assistance

Aid to Dependent Children

The Aid to Dependent Children Program provides maintenance payments to children under 18 years of age who are deprived of parental support or care because of the continued absence from the home, physical or mental incapacity, or the partial or total unemployment of the primary wage earning parent.

ADC payments in fiscal year 1986 totaled $62,198,029, a 6.1 percent increase over last year. A monthly average of 16,170 families received payments, a 6.1 percent increase from the previous fiscal year. The average monthly payment per family was $320.54, and per individual, $109.79.

AID TO DEPENDENT CHILDREN
TOTAL EXPENDITURES AND AVERAGE MONTHLY CASES AND RECIPIENTS
Fiscal Years 1982 – 1986



Job Support Program

The Work Incentive Demonstration/Job Support Program assists ADC clients in preparing to become employable and in obtaining employment. The program has five main components: job search, training, referral to other agencies, personal assistance and community work experience (CWEP). The job search component includes group job search workshops, structured and independent job search. These services are available statewide and have shown remarkably successful results, especially in the rural areas.

In an average month during fiscal year 1986, 1,034 adult ADC recipients had their cases closed or grants reduced because of the WIN Demo/Job Support Program. During the year, 2,923 recipients began full time employment at least once, and 1,628 began part-time employment at least once.

Emergency Assistance

Emergency Assistance is provided to needy families with minor children in crisis situations where other resources are not available. Examples of situations for which assistance is available are imminent evictions, loss of utility service, or exhaustion of food supplies.

Emergency Assistance payments were made this year to 8,801 persons and cost $493,822. This was an increase in both persons and expenditures from last year. About 28.1 percent of recipient families also received ADC.

See the Medical Assistance section for information on the medical portion of this program.

Refugee Resettlement Program

The Refugee Resettlement Program provides financial assistance to refugees who have been resettled in the United States. In fiscal year 1986, money payments to needy refugees totaled $80,132, and assisted an average of 25 cases per month.

See the Medical Assistance section for information on the medical portion of this program.

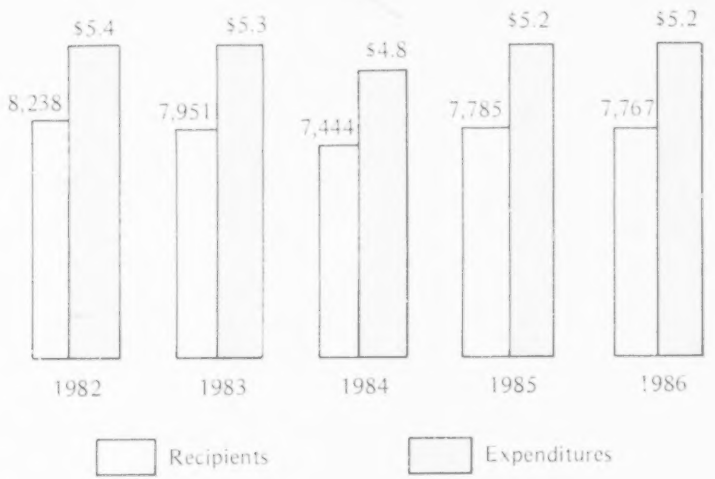
State Supplement to SSI

The federally administered Supplemental Security Income (SSI) Program established uniform national income and resource requirements and payment standards for aged, blind, or disabled persons seeking financial assistance. The purpose of the State Supplement Program is to add to the federal benefits to bring the income of eligible persons up to the need standards of Nebraska which are higher than the standardized needs recognized by the SSI Program.

Some persons are not eligible for SSI payments but qualify for a State Supplement payment because of different regulations. Therefore, State Supplement cases consist of two groups – those which receive both SSI and a State Supplement and those receiving a State Supplement only.

In January, 1986, the standard of need was raised to $251 plus a housing allowance of up to $140 for one person. State Supplement payments to aged, blind, or disabled Nebraskans totaled $5,178,327 for fiscal year 1986, a 0.3 percent increase from the previous year. An average of 7,767 cases per month received an average payment of $55.56 per case. This was a 0.2 percent decrease in average case load and a 0.5 percent increase in average payment. The raises for this program are tied to increases in Social Security.

STATE SUPPLEMENT TOTAL EXPENDITURES AND AVERAGE MONTHLY RECIPIENTS
Fiscal Years 1982 – 1986



SSI AND STATE SUPPLEMENT CASES – AVERAGE MONTHLY NUMBER OF CASES
Fiscal Years 1982 – 1986

Years	SSI and State Supplement	State Supplement Only	Total State Supplement Cases	State Supplement Cases		
				Aged	Blind	Disabled
Fiscal Year 1982	6,843	1,395	8,238	3,358	134	4,746
Fiscal Year 1983	6,588	1,363	7,951	3,130	128	4,693
Fiscal Year 1984	6,159	1,285	7,444	2,790	109	4,545
Fiscal Year 1985	6,604	1,181	7,785	2,905	107	4,773
Fiscal Year 1986	6,526	1,240	7,767	2,745	106	4,916

Child Support Enforcement

The Child Support Enforcement Program provides services to establish paternity and to establish and enforce court orders for child support. In addition, it monitors child support collections and provides services to locate absent parents. Child support collected for children whose families receive Aid to Dependent Children payments is retained by the state and federal government as reimbursement for the assistance payments. Support collected for children not receiving Aid to Dependent Children payments is passed directly to the families.

During fiscal year 1986, $6,231,921 were collected from absent parents on behalf of families receiving ADC payments and $27,375,543 were collected for families not receiving ADC. This represents 21.2 and 15.6 percent increases, respectively, over fiscal year 1985 collections. Included in these figures is money collected through the interception of Internal Revenue Service (IRS) and State Revenue refunds and unemployment insurance benefits. For calendar year 1985, ADC intercept collections were $1,062,787 for IRS, $90,759 for State Revenue and $113,117 for Unemployment Insurance Benefits. Non-ADC intercept collections were $53,608 for State Revenue and $41,051 for Unemployment Insurance Benefits.

Low Income Energy Assistance Program

The Low Income Energy Assistance Program is a federally funded program designed to assist low income households in meeting energy costs. As of June 30, 1986, $13,426,768 in regular heating payments had been distributed to 36,575 households. Cooling assistance was limited to households with a member at least 70 years of age or with a medical condition requiring cooling facilities.

Of the households receiving heating assistance, 7,227 included at least one elderly person and 3,974 households included at least one handicapped person.

State Disability

The State Disability Program provides aid to needy persons who have a disability expected to last for at least six months, but less than the twelve months required to be eligible for Supplemental Security Income.

State Disability maintenance payments this fiscal year were $346,321, a 0.5 percent decrease compared to last year. The monthly average number of cases was 80 last year and 80 this year. The average payment per case was $360.75.

See the Medical Assistance section for information on the medical portion of this program.

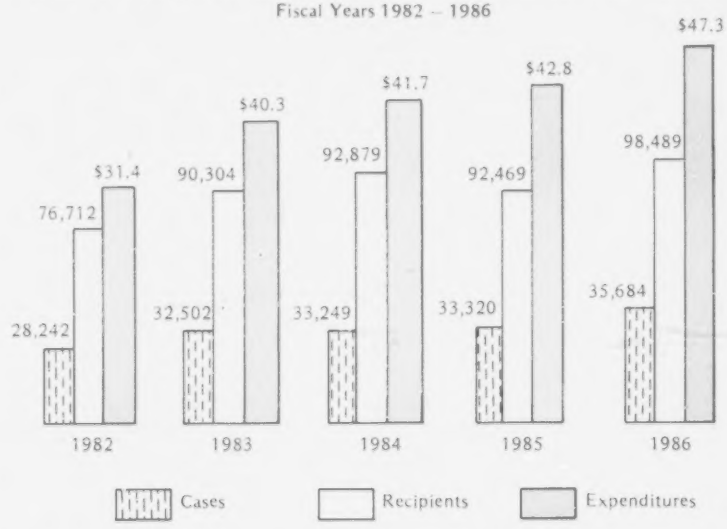
Food Programs

Food Stamps

The objective of the Food Stamp Program is to raise the level of nutrition among low-income households. Participation in the Food Stamp Program is based on household size and adjusted net income in relation to the Office of Management and Budget's Poverty Guidelines.

During this fiscal year, an average of 99,064 persons in 35,868 households participated in the Food Stamp Program each month. This represents an increase from fiscal year 1985 of 7.1 percent in the number of persons per month and 7.6 percent in the number of households per month. The average monthly number of households included 11,907 public assistance households (those in which all members of the household are ADC recipients) and 23,961 non-public assistance households. The total value of coupons issued for fiscal year 1986 was $47,255,059 with an average value per household of $109.79 per month.

FOOD STAMPS
TOTAL EXPENDITURES AND AVERAGE MONTHLY CASES AND RECIPIENTS
Fiscal Years 1982 – 1986



Food Distribution Program

The Food Distribution Program receives food from the U.S. Department of Agriculture which it distributes to schools, child care agencies, charitable and correctional institutions, nutrition programs for the elderly, summer camps, special summer feeding programs and commodity supplemental feeding programs.

During fiscal year 1986, foods were distributed for daily meal service to 171,021 children in the child nutrition programs, to 8,788 institutional recipients, and to 27,389 individuals in nutrition programs for the elderly. Foods were also issued to summer camps, migrants, and special summer feeding programs. A total of 11,442,476 pounds of food was distributed at a cost of $635,295 to the recipient agencies for warehouse and transportation charges.

Special Distribution Program

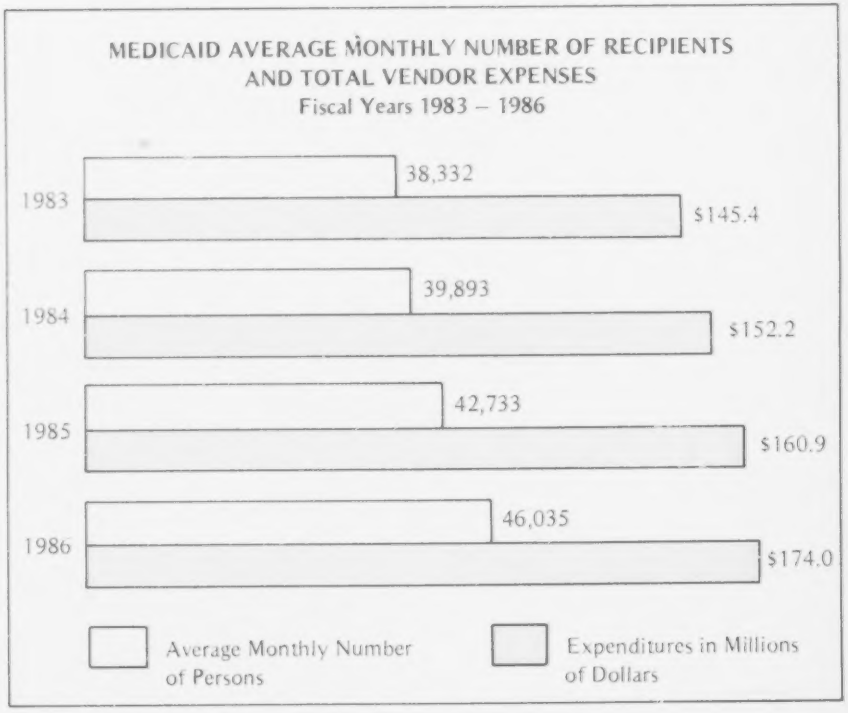
The Special Distribution Program served an average of 98,072 needy Nebraska households each quarter during fiscal year 1986. Products distributed through this program are butter, cheese, honey, non-fat dry milk, flour, cornmeal and rice. Distributions occur quarterly in each county. These distributions are coordinated by Department staff, Community Action Agencies, and numerous church organizations and volunteers.

Medical Services

Medical assistance payments constitute the largest portion of the expenditures of the Department of Social Services. The Nebraska medical assistance program consists of Title XIX (Medicaid), the Medically Handicapped Children's Program, and the medical portion of three non-Title XIX assistance programs: Emergency Assistance, State Disability and Refugee Resettlement.

Title XIX (Medicaid) Program

The most comprehensive medical assistance program is Title XIX (Medicaid). The medical expenses under this program are shared by the federal, state and county governments. County government participation was legislatively eliminated effective June 30, 1986. Medicaid payments are made on behalf of about 100,000 Nebraskans each year.

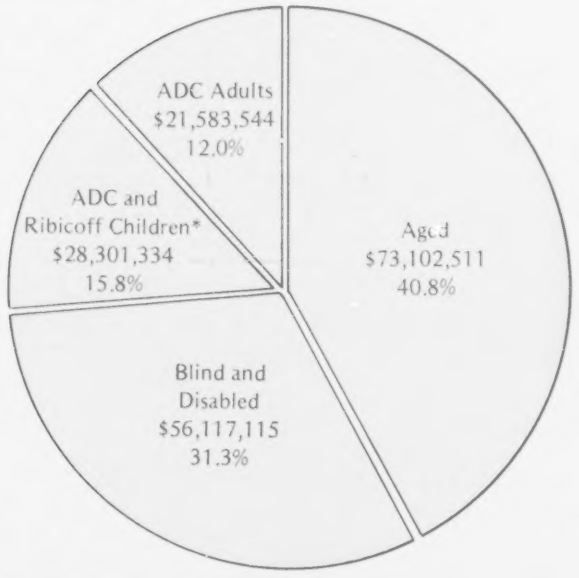


Financial need is the primary factor in determining Medicaid eligibility. Recipients of Aid to Dependent Children, State Supplement and State Ward Foster Care are automatically eligible. Other persons who have income sufficient for maintenance needs but cannot afford needed medical care may qualify as "medically needy" if they are otherwise categoricaly eligible or are under age 21.

Medicaid net expenditures (expenditures less refunds) in fiscal year 1986 amounted to $174,014,000 — an increase of 12.0 percent from fiscal year 1985. Direct vendor payments were made on behalf of an average 46,035 persons per month this year — which compares to last year's average of 42,733 persons.

Nursing home services (skilled nursing facility, intermediate care facility, and intermediate care facility for the mentally retarded), and inpatient hospital services (general and mental hospital) accounted for 50.9 percent and 23.4 percent, respectively, of this year's total vendor expenditures. Inpatient hospital expenditures accounted for almost 21.9 percent of total expenditures in fiscal year 1986. Prescribed drugs and physicians' services were the most utilized Medicaid services with an average of 28,106 and 9,675 persons, respectively, using these services each month this year.

MEDICAID
EXPENDITURES BY BASIS OF ELIGIBILITY
Fiscal Year 1986
Vendor Expenditures: $179,104,504



* Includes Foster Care Children

MEDICAID NET EXPENDITURES
Fiscal Years 1985 – 1986

Expenditures	Fiscal Year 1985	Fiscal Year 1986
Medicaid Vendor Payments	$160,883,835	$179,104,504
Medicare Part B (SMIB) Premium Payments	1,441,216	1,342,512
Direct Vouchers	13,301	34,867
Adjustments for:		
Nursing Homes	802,053	190,877
Hospitals	501,251	421,159
Prior Period Refunds*	0	690,639
Total Expenditures	**163,641,656**	**181,784,558**
Refunds		
Refunds and Cancellations	851,714	663,597
Adjustment for DPI Non-Federal Shares**	7,421,491	7,106,961
Total Refunds	**8,273,205**	**7,770,558**
Net Expenditures	**$155,368,451**	**$174,014,000**

* Refunds applying to payments prior to July 1, 1985 included in services expenditures at the top, do not reduce current year payments.
** For DPI's share of ICF-MR and Inpatient Mental Hospital services paid for by the Department of Social Services through Title XIX.

* MEDICAID PERSONS AND EXPENDITURES BY BASIS OF ELIGIBILITY AND TYPE OF SERVICE
Fiscal Year 1986

Medical Service	Total	Aged	Blind	Disabled	ADC Child	ADC Adult	Other Children
Total							
Average Monthly Unduplicated Persons	46,035	11,521	121	7,337	13,948	10,798	2,310
Annual Expenditures	179,104,504	73,102,511	849,389	55,267,726	19,315,729	21,583,544	8,985,605
Inpatient Hospital							
Persons	2,156	484	7	393	528	572	173
Expenditures	38,548,492	2,588,788	94,541	10,735,196	10,189,414	10,004,765	4,935,788
Inpatient Mental-Aged							
Persons	28	28	0	1	0	0	0
Expenditures	1,399,343	1,467,736	0	31,607	0	0	0
Inpatient Mental-SNF/ICF Aged							
Persons	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
Inpatient Mental — Under 21							
Persons	29	0	0	3	0	**	24
Expenditures	1,881,830	0	0	193,862	90,814	28,598	1,568,556
ICF For The Mentally Retarded							
Persons	832	18	16	794	**	0	4
Expenditures	24,324,807	519,969	493,509	23,184,702	9,576	0	117,051
ICF All Other							
Persons	6,746	6,081	6	658	**	1	**
Expenditures	56,006,927	49,828,336	55,040	6,118,801	1,085	3,403	262
Skilled Nursing Facility							
Persons	579	448	2	127	**	1	0
Expenditures	10,877,581	7,747,765	43,393	3,053,186	5,022	28,215	0
Physicians Services							
Persons	9,675	3,969	46	2,835	6,851	4,878	1,094
Expenditures	13,888,853	1,281,913	45,080	2,714,842	3,888,910	4,834,937	1,123,171
Dental Services							
Persons	3,208	224	7	431	1,376	943	227
Expenditures	2,994,037	295,569	5,644	421,779	977,708	1,090,837	202,500
Other Practitioner							
Persons	3,323	1,411	6	621	473	682	131
Expenditures	1,995,284	541,646	2,929	395,804	324,653	600,236	130,016
Outpatient Hospital							
Persons	5,787	740	15	972	2,027	1,738	296
Expenditures	5,034,280	431,604	16,780	1,213,141	1,419,820	1,666,089	286,846
Clinic Services							
Persons	317	22	2	146	36	66	45
Expenditures	274,247	3,469	371	82,347	56,052	76,720	55,288
Home Health							
Persons	459	200	5	192	36	22	5
Expenditures	1,906,710	779,170	12,467	971,940	86,493	41,573	15,067
Family Planning							
Persons	1,479	0	1	91	84	1,229	73
Expenditures	398,823	0	180	21,507	20,779	338,755	17,602

Medical Service	Total	Aged	Blind	Disabled	ADC Child	ADC Adult	Other Children
Lab and Radiology							
Persons	4,364	591	14	858	909	1,739	254
Expenditures	1,734,599	137,571	8,226	523,595	286,433	671,891	106,883
Prescribed Drugs							
Persons	28,106	9,807	86	5,470	6,093	5,745	906
Expenditures	14,926,220	7,273,264	61,245	4,434,841	1,096,171	1,831,638	229,061
Rural Health Clinic							
Persons	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
Sterilization							
Persons	61	**	0	2	0	59	0
Expenditures	188,778	326	580	5,930	0	181,942	0
Other Care							
Persons	1,384	482	7	549	156	133	57
Expenditures	2,069,456	305,385	9,170	1,154,707	303,581	178,127	118,486
Screening Services							
Persons	1,696	0	1	27	1,455	16	197
Expenditures	654,237	0	234	9,939	559,218	5,818	79,028

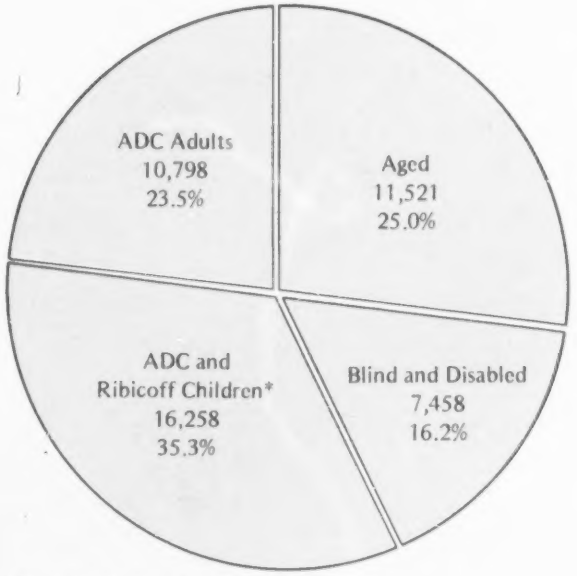
* Expenditures are total dollars paid for the year. Persons are average monthly unduplicated recipients. Within a month, a person is counted only once regardless of the number of times the service is utilized and counted only once in the total regardless of the number of different services received.
** Less than one average monthly person.

MEDICAID PERSONS AND EXPENDITURES BY BASIS OF ELIGIBILITY AND MAINTENANCE PAYMENT STATUS
Fiscal Year 1986

	TOTAL			Persons Receiving an ADC Maintenance Payment, a State Supplement and/or SSI		Persons Not Receiving an ADC Maintenance Payment, a State Supplement and/or SSI	
Expenditures	Average Monthly Eligibles	Average Monthly Recipients	Annual Expenditures	Average Monthly Recipients	Annual Expenditures	Average Monthly Recipients	Annual Expenditures
Total	85,000	46,035	$179,104,504	30,491	$81,731,726	15,544	$97,372,778
Aged, Blind and Disabled Total	22,990	18,979	129,219,626	9,565	48,288,169	9,414	80,931,457
Aged	13,128	11,521	73,102,511	3,965	15,984,747	7,556	57,117,764
Blind	186	121	849,389	103	708,375	18	141,014
Disabled	9,676	7,337	55,267,726	5,497	31,595,047	1,840	23,672,679
ADC Total	56,863	24,746	40,899,273	20,680	32,662,501	4,066	8,236,772
Children*	37,227	13,948	19,315,729	11,806	15,719,809	2,142	3,595,920
Adults	19,636	10,798	21,583,544	8,874	16,942,692	1,924	4,640,852
Other Children, Foster Care Total	5,147	2,310	8,985,605	246	781,056	2,064	8,204,549

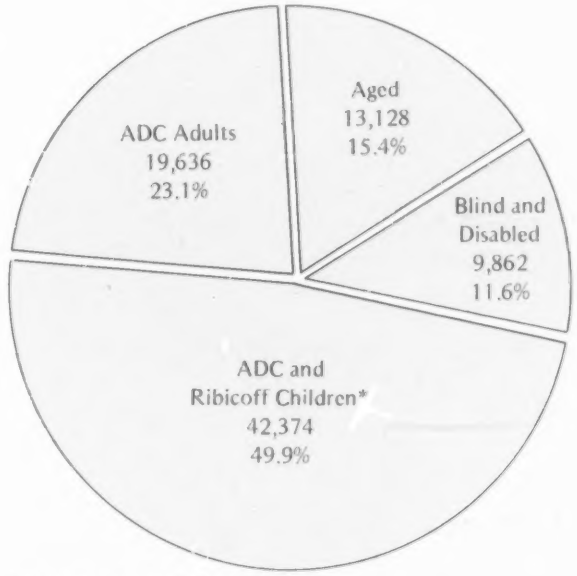
* Includes ADC-FC

MEDICAID
AVERAGE MONTHLY RECIPIENTS BY BASIS OF ELIGIBILITY
Fiscal Year 1986
Total: 46,035



* Includes Foster Care Children

MEDICAID
AVERAGE MONTHLY ELIGIBLES BY BASIS OF ELIGIBILITY
Fiscal Year 1986
Total: 85,000



* Includes Foster Care Children

Medically Handicapped Children's Program

Expenditures for the Medically Handicapped Children's Program this year amounted to $2,108,758. As of June 30, 1986, there were 1,936 children certified to receive services.

Expenditures for the SSI-Disabled Children Program this fiscal year amounted to $69,238 and are not included in the Medically Handicapped Children's Program expenditures total.

MEDICALLY HANDICAPPED CHILDREN CLINICS AND HOSPITALIZATIONS
Fiscal Year 1986

Diagnosis or Clinic Category	Number of Clinic Visits	Number of Hospitalizations	Days Hospitalized
Hemophilia	8	1	3
Genetically Handicapped	64	6	239
Educational Support	109	0	0
Screening	25	0	0
Oral Plastics	294	22	83
Cerebral Palsy	350	10	29
Heart	426	76	440
Orthopedic	664	49	195
Cystic Fibrosis	118	15	192
Eye	65	12	22
Mid-Line Birth Defects	159	59	337
Hearing	126	9	14
Hyperalimentation	3	0	0
Neoplasm	99	104	708
Major Medical	172	174	3,024
Beatrice S.D.C. and Hastings Regional Center	0	0	0
Asthma	95	19	63
Apnea Monitoring	0	0	0
Total	**2,777**	**556**	**5,349**

Non-Title XIX Medical Programs

In addition to the Medicaid Program, there are three public assistance programs which offer medical assistance along with maintenance assistance: Emergency Assistance, the Refugee Resettlement Program, and the State Disability Program. These programs are similar to Title XIX in that they offer the same range of medical services, but differ as to funding sources, federal matching rates, and the recipient population served.

Emergency Assistance

Medical assistance may be provided to needy families in a crisis situation through the Emergency Assistance Program. Medical expenditures funded through this program (including catastrophic illness) totaled $43,748 for the 1986 fiscal year, a decrease of 59.2 percent from last year's expenditures of $107,146. This decrease is largely due to the addition to the Medicaid Program of coverage to children in intact families (Ribicoff amendment).

Refugee Resettlement Program

Medical claims totaling $33,713 were paid on behalf of a monthly average of 31 persons this year through the Refugee Resettlement Program. This compares to expenditures of $97,736 paid on behalf of a monthly average of 56 persons last year.

State Disability Program

In fiscal year 1986, $1,675,145 were paid on behalf of an average 135 persons each month through the medical portion of the State Disability Program. Expenditures decreased 9.4 percent over the past year, and the average number of persons for whom claims were paid each month decreased 16.7 percent. These decreases were due largely to improvement in case management procedures.

NON-CATEGORICAL MEDICAL PROGRAMS
Fiscal Year 1986

Month	Emergency Assistance Unduplicated Persons	Emergency Assistance Expenditures	Refugee Resettlement Unduplicated Persons	Refugee Resettlement Expenditures	State Disability Unduplicated Persons	State Disability Expenditures
July	27	$ 196	20	$ 4,105	137	$ 209,039
August	27	3,047	15	2,803	137	178,405
September	1	18	24	2,737	147	133,058
October	1	10,444	21	53	105	182,741
November	18	5,749	30	1,302	133	81,339
December	4	2,933	44	2,918	149	133,226
January	9	3,061	38	3,064	138	236,393
February	0	0	42	4,004	156	158,564
March	21	1,582	37	3,715	143	133,677
April	30	4,847	28	1,078	110	40,707
May	15	59	36	3,702	141	80,265
June	23	11,812	33	4,232	129	112,344
Annual Total	—	$43,748	—	$33,713	—	$1,679,755
Average Monthly Expenditures	—	$ 3,646	—	$ 2,809	—	$139,980
Average Monthly Unduplicated Cases	15	—	31	—	135	—

Aged And Disabled Services

Aged and Disabled Contracted Services

The Department contracts for many services for aged and disabled adults. In fiscal year 1986, these services were purchased for 8,248 persons at a cost of $4,909,722. While the number of persons served remained about the same, there was an increase of 10.1 percent for expenditures from last year. Of this amount, $2,261,009 was spent on chore services for 4,828 persons; $1,069,118 on meals for 3,287 persons; and $814,708 on transportation for 4,220 persons.

Mental Retardation Services

In fiscal year 1986, 2,511 persons received services through the regional community based mental retardation programs, at a cost of $4,784,181. Through increased efforts in case management and information and referral, workers helped expand service options for these clients .

Staff Provided Services

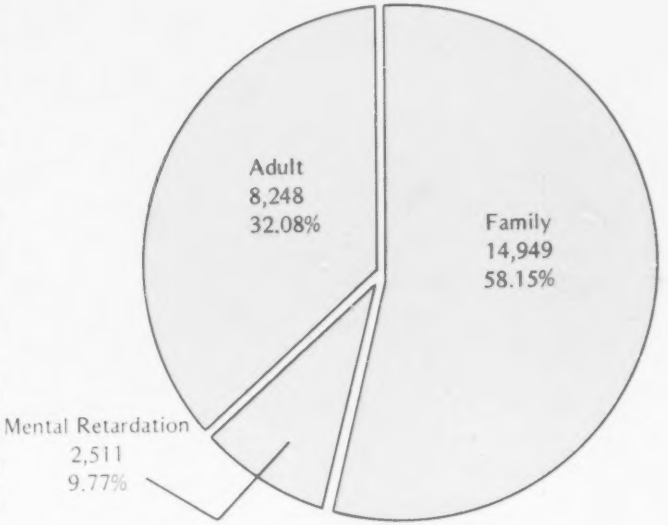
Many local offices provide direct services. Among the services provided are protective services, alternate care, adoption, foster care, case management and information and referral.

In addition to these services, the Department is implementing a number of initiatives to increase opportunities for aged and disabled individuals to become or remain self-sufficient. These initiatives range from establishing a statewide medical-social assessment and case planning process for high-risk clients, to increasing living and supportive service options for adults. Also included is developing the Adult Protective Services Program to meet the needs of Nebraskans statewide.

TITLE XX
CONTRACTED EXPENDITURES
Fiscal Year 1986

Total Expenditures of $14,550,940

TITLE XX
UNDUPLICATED PERSONS RECEIVING PURCHASED SERVICES
Fiscal Year 1986

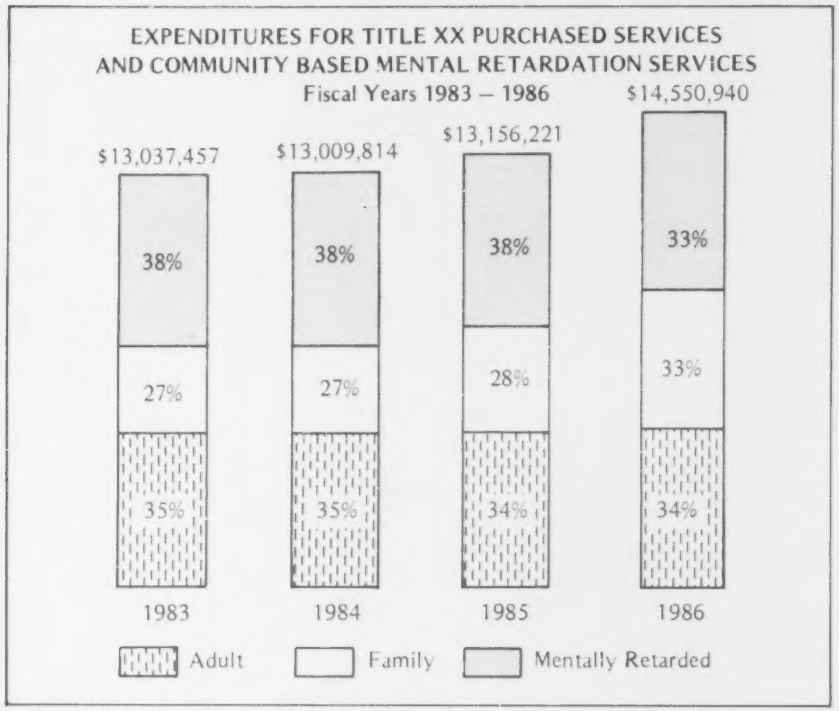


25,708 Unduplicated Persons Receiving Services

MENTAL RETARDATION SERVICES BY REGION* FOR JUNE 1986

	Region I	Region II	Region III	Region IV	Region V	Region VI	State Totals
Adult Day Services							
Vocational Services	107	130	155	229	353	398	1,372
Sheltered Workshops	—	—	—	35	—	—	35
Work Station in Industry	86	—	8	35	51	58	238
Community Living	—	—	—	—	—	—	—
Employment Services	1	—	163	12	109	—	285
Day Activities Program	10	—	—	—	—	—	10
Vocational Services – School Age	4	4	1	4	5	—	18
Sheltered Workshop – School Age	—	—	—	—	—	—	—
Work Station in Industry – School Age	4	—	—	—	—	—	4
Community Living – School Age	—	—	—	—	—	—	—
Employment Services – School Age	—	—	—	—	2	—	2
Total Unduplicated Client Count – Adult Day Services	120	134	282	268	402	455	1,661
Adult Resident Services							
Training for Independent Living	93	74	179	124	216	188	874
Supported Living Services	—	23	—	48	83	58	212
Total Unduplicated Client Count – Adult Resident Services	93	97	179	170	299	246	1,084
Total Unduplicated Client Count – Adults	126	142	293	272	431	490	1,754
Child Day Services							
Child Development Center	17	—	—	—	—	—	17
In-Home Training	—	—	—	—	—	—	—
Child Development Center – Pre-School	4	—	—	—	—	—	4
In-Home Training – Pre-School	1	—	—	—	—	—	1
Total Unduplicated Client Count – Child Day Services	22	—	—	—	—	—	22
Child Resident Services							
Training for Social Behavior Skills	5	—	4	17	26	56	108
Supported Living Services	—	—	—	—	—	10	10
Total Unduplicated Client Count – Child Resident Services	5	—	4	17	26	65	117
Children Currently Receiving Services	27	—	4	17	26	65	139
Social Services							
Case Management Direct Services	153	143	334	292	467	544	1,933
Case Management Only	17	5	2	29	148	117	318
Follow-Along Assistance	—	—	—	—	—	—	—
Total Unduplicated Count – Social Services	170	148	336	320	615	661	2,250
General Services							
Physical Therapy	—	14	—	7	—	—	21
Speech Therapy	—	—	—	47	22	—	69
Recreation	—	88	—	—	—	—	88
Transportation	133	103	183	208	289	288	1,204
Respite/Emergency Services	—	—	—	—	—	—	—
Total Unduplicated Client Count – General Services	133	126	183	215	298	288	1,243
Total Unduplicated Client Count – Adult and Child	171	148	337	321	616	687	2,280

* Regions on this table refer to Mental Retardation Regions.



Children And Family Services

Family Contracted Services

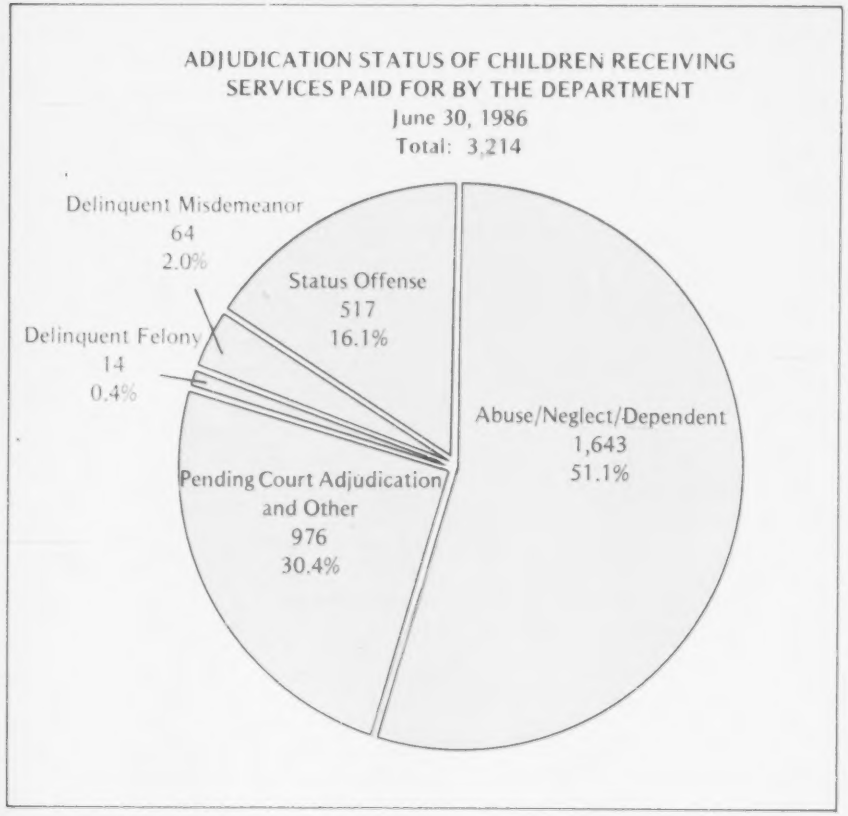
Emphasis on the Department's philosophical base and a redirection of policies and programs focusing on keeping families together continued during fiscal year 1986. Treatment of families with a child at risk of out-of-home placement became the approach preferred to removing children from the home and placing them in foster care, or institutional care. In addition to the twelve home-based family therapists hired during fiscal year 1985, special attention has been given to the development of community teams in five areas of the state: Beatrice, Broken Bow, Gering/Scottsbluff, Grand Island and Lincoln. In fiscal year 1986, these community teams focused on the identification of local needs and activities.

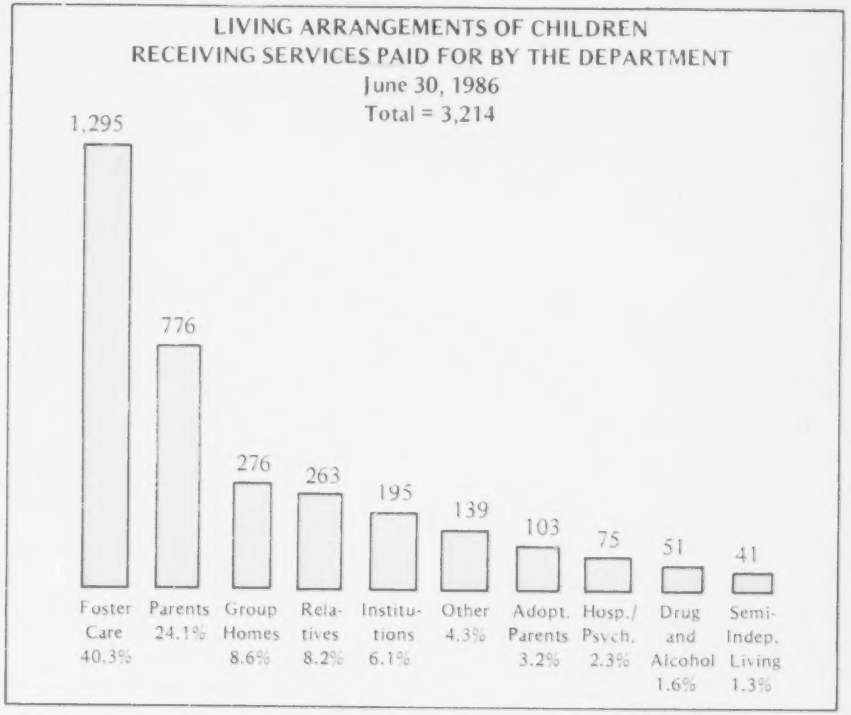
The Department contracts for many services to families. In fiscal year 1986, these services were purchased for 14,949 persons at a cost of $4,857,037. This was an increase of 22.0 percent in persons and an increase of 29.4 percent in expenditures. Day care services were provided to an average of 3,822 children per month at an average monthly cost of $86.77 per child, compared to 3,110 children and $88.01 the prior year.

State Wards

Direct casework services are provided to children and youth who are wards of the state. As of June 30, 1986, 3,214 children and youth were receiving these services. Charts showing youth by adjudication status and by living arrangement follow.

Adjudication refers to the legal category under which custody of a child is removed from the parent or caretaker. The majority of youth, 51.1 percent, receive services because they have been abused or neglected by their parent or caretaker or are dependent on the Department for their care. Status offenders account for 16.1 percent of the children in care. These are youth whose actions, such as truancy from school or ungovernable behavior, would not have been considered illegal offenses if they were over age 18. Youth pending court adjudication have either been voluntarily relinquished by their parent or else have not had a final court determination regarding their care and custody. This category also includes youth who are detained by law enforcement officials or placed in emergency shelter.


ADJUDICATION STATUS OF CHILDREN RECEIVING
SERVICES PAID FOR BY THE DEPARTMENT
June 30, 1986
Total: 3,214
Delinquent Misdemeanor
64
2.0%
Status Offense
517
16.1%
Delinquent Felony
14
0.4%
Abuse/Neglect/Dependent
1,643
51.1%
Pending Court Adjudication
and Other
976
30.4%


LIVING ARRANGEMENTS OF CHILDREN
RECEIVING SERVICES PAID FOR BY THE DEPARTMENT
June 30, 1986
Total = 3,214
1,295
Foster Care 40.3%
776
Parents 24.1%
276
Group Homes 8.6%
263
Rela-tives 8.2%
195
Institu-tions 6.1%
139
Other 4.3%
103
Adopt. Parents 3.2%
75
Hosp./ Psych. 2.3%
51
Drug and Alcohol 1.6%
41
Semi-Indep. Living 1.3%

At the end of June, 40.3 percent or 1,295 youth were in foster homes (includes emergency shelter care); 776 or 24.1 percent were living with their parents and being supervised by the Department as part of a family reunification plan or pending placement; 263 youth or 8.2 percent were living with relatives; 276 children were in group homes. The "other" category includes children in other living arrangements and runaways. The "institutionalized" category includes youth placed at Boys Town, the Nebraska Center for Children and Youth or similar agencies. As of June 30, 103 youth were living with their adoptive parents, where adoptions are not yet finalized; 41 were being supervised in semi-independent living, 51 were receiving drug or alcohol treatment services and 75 were receiving services in a hospital or psychiatric treatment facility.

Education of State Wards

Since 1974, the Legislature has appropriated funds to assist school districts in providing educational programs for youth who are wards of the state or any court and who did not originally reside in that school district. Effective July 1, 1985, the Education for State Wards Program was transferred from the Department of Education to the Department of Social Services. The program funding for fiscal year 1986 was $3,765,438.

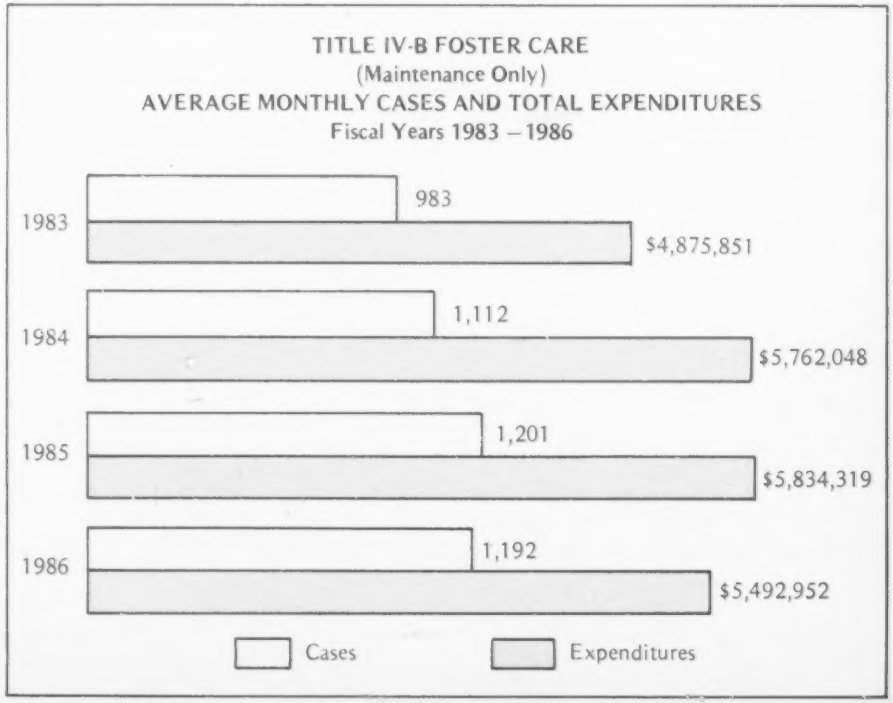
Foster Care Program

The Title IV-B Foster Care Program provides maintenance and medical assistance to eligible children and youth who are not covered by the federally matched, Title IV-E Foster Care Program. An average of 1,192 persons per month received maintenance assistance under this program during fiscal year 1986, a decrease of nine persons from the prior year. Money payments to children in foster care totaled $5,492,952 with an average monthly payment of $383.97 per person, a decrease from fiscal year 1985 of 5.9 percent for total money payments, and a decrease of 5.2 percent for average maintenance payments.

In the Title IV-E Foster Care Assistance Program, an average of 783 persons per month received maintenance assistance, an increase of 52 persons from the 1985 fiscal year. Money payments to children in foster care totaled $2,989,561 with an average payment of $317.07 per person, an increase from the previous year of 9.1 percent for total money payments, and an increase of 1.5 percent for average maintenance payments. This program serves youth who were previously counted in the foster care section of the Aid to Dependent Children Program.

Subsidized Adoption and Title IV-E Adoption Assistance

The Subsidized Adoption Program is designed to place children in permanent homes with families who could not afford to adopt a child without financial assistance. In September, 1981, the Title IV-E Adoption Assistance Program was established, providing partial federal funding for eligible children. There are presently 432 children receiving maintenance assistance through the two adoption programs, representing a 3.3 percent increase in children from the end of the previous year. A total of $1,128,961 was spent during the fiscal year: for maintenance agreements – $1,027,299; for medical payments – $94,825; and for miscellaneous payments – $6,837.



The Nebraska Center for Children and Youth

The Nebraska Center for Children and Youth (NCCY) provides care and treatment for children under 18 years of age who have been committed to the Department of Social Services by juvenile court. NCCY offers a wide range of services including education, medical, recreation, psychiatric and psychological support, family therapy and residential care. The residential program includes a continuum of services ranging from a highly structured intensive treatment facility to less structured group homes and a semi-independent living facility. NCCY includes six living units, plus a Family Life Center on the main campus and eight group homes which are located in Lincoln, Seward, Columbus, Bellevue and Auburn. A semi-independent living program is operated in an apartment unit in Lincoln. There were 84 youth being served by NCCY as of June 30, 1986.

Licensing

The Department of Social Services has statutory responsibility for licensing day care homes, group day care homes, day care centers, pre-schools, foster homes, group homes, child care agencies and child placing agencies.

A table which presents the number of each type of facility that was licensed at the end of June 1986, is included in this report.

Domestic Abuse Program

As a result of the Protection from Domestic Abuse Act, the Department of Social Services provides services to victims of domestic abuse and their families. The program funding was $428,000 for fiscal year 1986. The Department awarded grants to 23 community-based groups to provide emergency services. Contracted services included 24-hour crisis line access, transportation, medical and legal referral, crisis counseling, emergency financial aid, shelter and community education. Shelter facilities, hotels, motels, and community homes were utilized by the groups as safe havens for victims and their children. Volunteer and local support are significant in this program.

Sexual Assault

The Department of Social Services has a contractual agreement with the Department of Health to provide services to victims of sexual assault and their families. The Health Prevention Block Grant funds transferred to the Department of Social Services were $27,379 for fiscal year 1986. The Department awarded grants to 18 community-based sexual assault programs to provide crisis services and community education. Contracted services include 24-hour crisis line access, crisis counseling, victim advocacy, community education and training of professionals (medical, legal, law enforcement, etc.). All of these programs also provide services to victims of domestic violence and their families. Volunteer and local support are a significant part of these programs.

REGISTERED/LICENSED CHILD CARE AND CHILD PLACEMENT FACILITIES BY DISTRICT
LICENSED AS OF JUNE 30, 1986

	Panhandle	Southwest	North Central	South Central	Northeast	Southeast	Lincoln/Lancaster	Omaha Metro	Out-of-State	Total
Day Care Homes	103	111	53	278	322	214	361	550		1,992
Group Day Care Homes	5	4		9	10	3	12	20		63
Day Care Centers	25	9	10	31	22	22	44	124		287
Preschools	21	27	12	12	56	31	23	23		212
Foster Care Homes	106	100	37	15	129	170	150	393		1,238
Group Homes	2	1	1	2	1	5	10	17		39
Child Caring Agencies	2	1		3	1	2	2	3		14
Child Placing Agencies						1	2	6	1	10
Total	**264**	**253**	**113**	**495**	**541**	**448**	**604**	**1,136**	**1**	**3,855**

Nebraska Department of Social Services
REPORT ON APPEALS FOR THE FISCAL YEAR ENDING JUNE 30, 1986

	Aid to Aged, Blind and Disabled	Aid to Dependent Children	Medical Assistance	Food Stamps	Social Services	Emergency Assistance	Refugee Assistance	Low Income Energy Assistance	Child Support Enforcement	Total
Number of Appeals:										
Pending from Prior Year	13	38	12	32	4	2		3		104
Received During Year	90	268	77	320	53	46		19	61	934
Disposed of During Year	92	284	82	333	54	45		21	47	958
Pending at End of Year	11	22	7	19	3	3		1	14	80
Agency Action Appealed:										
Denial of Application	31	47	42	94	30	43		20		307
Delay in Determining Eligibility	5	8	1	12						26
Discontinuance of Assistance	21	57	5	75	15	1				174
Amount and/or Form of Payment	5	43		89	4	1				142
Decision Regarding WIN Registration	1	67		26	1					95
Decision Regarding WIN Nonexempt Status		32		13						45
Amount of Medical Assistance			8	2						10
Type of Medical Care Provided	7		17							24
Other	22	30	9	22	4			1	47	135
Principal Issues in Hearings:										
Need	36	127	15	133	15	9		10	37	382
Requirements	6	87	3	48	5	3		1	37	190
Resources	27	31	12	72	8	6		9		165
Disregards	3	9		13	2					27
Eligibility Factors Other than Need	14	43	7	32	10	10		3		119
Medical Care	17	21	20	14	8	3		3		86
Eligibility	10	19	7	14	8	3		3		64
Type of Care		2	11							13
Level of Care	7		2							9
Disposition of Appeals:										
Hearing Decision	67	191	42	179	33	22		16	37	587
In Favor	10	48	9	42	4	5		1	2	121
Not In Favor	55	137	30	132	28	16		15	35	448
Split Decision	2	6	3	5	1	1				18
Other Means	25	93	40	154	21	23		5	10	371
Withdrawn	14	44	26	70	13	7		3	9	186
In Favor	7	20	18	33	6	3		2	9	98
No Change	7	24	8	37	7	4		1		88
Abandoned	6	39	8	72	7	16		1		149
Death	1		1							2
Other	4	10	5	12	1			1	1	34

Administration

The Department of Social Services is an executive agency whose Director is appointed by the Governor, with the approval of the Legislature. The Department is organized into eight geographical districts, each of which encompasses several local offices, through which services are made available to eligible persons in all parts of the state. The Central Office in Lincoln is organized into several divisions, which provide support and direction to the district and local offices. The Department also administers the Nebraska Center for Children and Youth and its associated facilities.

Each district is managed by a District Administrator and each Central Office division is managed by a Division Administrator, all under the supervision of the Director of Social Services. All other employees are part of one of these districts or central office divisions. As of June 30, 1986, the Department employed a total of 1,882 persons. In addition to regular employees, the Department makes extensive use of volunteers and also employs some persons on a contractual basis.

A new Department-wide planning process was implemented for calendar year 1986. The first step of this process was the adoption of a philosophical base which was used to evaluate and prioritize the numerous projects and programs administered and being developed within the Department. In the second phase of the process, goals for the year and schedules for meeting those goals were established. A sophisticated computer software package was employed to aid in this scheduling. In the third phase, this information was presented to the entire staff in a conference format. The final phase of the process is implementation and monitoring.

Increased emphasis was given to training this year in order to upgrade the skills of the staff. Major emphasis was placed on supervisory skills training, new worker orientation, income maintenance policy briefings and training of workers in both child and adult protective services. Extensive training was provided throughout the state on the use of the new automated Food Stamp System.

The automated Food Stamp System was one of several new or expanded systems introduced this year which has changed the manner in which work is conducted in the Department. The addition of large numbers of computer terminals has given on-line access to client files and other information to workers across the state. A Department-wide communications system has greatly accelerated and facilitated interoffice communication and decreased the paper flow. A new Child Protective Service System was implemented this year, along with significant enhancements to the Low Income Energency Assistance Program System and the Medicaid Management Information System.

Director's Office

The Director's Office encompasses three areas: The Director and her immediate support staff; the Assistant to the Director; and the Personnel and Training Unit.

The Director's Office includes all activities and responsibilities of the Director, as well as coordination, liaison and support activities for, and requested by, the Director, the Assistant to the Director and the Deputy Director.

The Assistant to the Director provides the highest level of administrative oversight for several areas including management of the Department-wide planning process; management of the process of planning and budget integration and coordination; management of the Nebraska Center for Children and Youth; management of program and policy integration and coordination processes; management of processes through which issues of conflict at administrative levels are resolved; and management of the processes which enable policy review and development to occur.

The Personnel and Training Unit is responsible for providing salary and benefit administration, labor negotiation, grievance resolution, recruitment and selection activities and staff and management development training to support the operations and employee/employer relations of the Department.

Client Services Delivery Division

Client Services Delivery is the largest division within the agency. It encompasses all of the staff of the district and local offices. There is a small central office CSD staff which provides administrative direction and support to the district and local offices. These offices administer all Deprtment programs within their geographic areas. This includes interviewing clients, determining their eligibility, and delivering services. Four major principles provide the focus of the Client Services Delivery Division: (1) the need to keep services accessible to clients; (2) the need to offer the full range of Department services statewide; (3) the need to respond to fluctuating service demands; (4) the need to support service delivery.

A chart showing the geographic districts and the local offices within each one is included at the end of this report.

Public Assistance and Food Programs Division

The Division of Public Assistance and Food Programs is divided into three units: Public Assistance I, Public Assistance II, and Food Programs.

The public assistance function is divided into two groups because of the number and diversity of programs for which this division is responsible. The activities of both groups include planning, project development, training, and policy interpretation and development. Programs for which these units are responsible include Aid to the Aged, Blind, or Disabled; Aid to Dependent Children; Medicaid Eligibility; Low Income Energy Assistance; State Disability, Refugee Resettlement and Work Incentive Demonstration (Job Support).

The Food Programs Unit is responsible for Food Distribution, Food Stamps, and the Special Distribution Program. In addition to overall planning in these areas, the unit directly administers the food commodity distribution to Nebraska's schools and other entities.

Medical Services Division

The Division of Medical Services includes three major units: Medical Programs, Special Services for Adults and Children, and Operations.

The Medical Programs Unit has three subunits. Primary Care is responsible for policy formulation and implementation of the Medicaid Program. It is also responsible for Medicaid provider relations and training and for monitoring and approval of payments to most types of prov. ers. Long Term Care developes policies for and monitors compliance by providers of nursing home services to Medicaid clients. Placement and care of nursing home residents is also monitored. The Medicaid Drug Program develops policies for the drug program and monitors the program for abuse by either clients or providers.

The Special Services for Adults and Children Unit develops and coordinates purchased and staff provided services for aged and disabled persons. The unit also participates in reviewing all cases of disabled adults and children to assure that they are receiving appropriate services. The unit also administers the Medically Handicapped Children's Program.

The Operations Unit is responsible for the State Medicaid Operations Report, and the annual State Assessment surveys that compose it. This unit also performs various other administrative functions for the division.

Enforcement Services Division

There are four units within the Enforcement Services Division. They include Child Support Enforcement, Long Term Care Audit, Program Evaluation and Review and Licensing.

The Child Support Enforcement Unit assists individuals, courts and prosecutors in the location of absent parents; establishment of paternity; and establishment and enforcement of support obligations owed by absent parents to minor children. Pilot projects with specialized State staff serve 17 Nebraska counties in child support enforcement related matters.

The Long Term Care Audit Unit audits nursing homes to ensure that costs which the Department pays are claimed in accordance with state and federal regulations.

The Program Evaluation and Review Unit conducts federally mandated quality control reviews of ADC, Medicaid and Food Stamps eligibility and payment determination. The results of these reviews are analyzed to determine the types and causes of errors and possible corrective action.

The Licensing Unit handles all foster care provider licensing, as required by State statute.

Legal Services Division

The Legal Services Division is responsible for legal matters of the Department. Staff attorneys provide legal advice and services to all units of the Department. These services involve interpreting federal statutes and regulations, state statutes, and the administrative rules and regulations of the Department. Additionally, the office drafts contracts, regulations and legislation. It assists the Attorney General with litigation involving the Department.

Legal Services also conducts appeal hearings for applicants, recipients and providers. Its Special Investigative Unit has primary responsibility for investigating cases of suspected client fraud or program abuse.

Human Services Division

The Human Services Division is comprised of four units.

The Family and Child Welfare Unit is responsible for family and child welfare services. These include child protective services, foster care and adoption. This unit is also responsible for the Department's Permanency Planning Review System which provides for six month reviews of all state wards in out-of-home care.

The Family Support Services Unit is responsible for day care, homemaker, and transportation services, as well as protection from domestic violence services contracted through community projects. This unit is also responsible for the administration of the Community Services Block Grant and the licensing of early childhood programs.

The Home Based Services Unit plans, develops and monitors staff-provided and contracted home based, family centered services. This unit is specifically responsible for the administration of a grant received from The Edna McConnel Clark Foundation for the development of a national model of home based services.

The Training Unit plans, develops and conducts or contracts for the provision of staff and provider training related to Human Services programs.

Research and Finance Division

The Division of Research and Finance consists of two units, Research and Statistics and Finance and Accounting.

The Research and Statistics Unit provides management information, compiles and submits all federal statistical reports, manages the cost allocation plan and the cost allocation time study. It prepares fiscal impact statements on proposed legislation and analyzes the impact of policy changes; prepares the Department's budget request; selects quality control samples and analyzes quality control findings.

The Finance and Accounting Unit manages the agency's accounting system and the claiming of federal funds. It manages the distribution of child support collections, processes expense vouchers, and calculates nursing home and hospital reimbursement rates. It also handles the financial accounts of children who are wards of the State.

Administrative Services Division

The Division of Administrative Services consists of Client Payments and Claims Processing, Administrative Support and Information Systems.

Client Payments and Claims Processing is responsible for processing most automated payments. Payments are processed for the following programs: Medicaid, Aid to Dependent Children, State Supplement, State Disability, Foster Care, Social Services, Child Support Enforcement and Low Income Energy Assistance.

Administrative Support is responsible for providing supportive services in the areas of graphics/forms design, purchasing, mail services, records management, facility services, word processing, office systems support and the review, coordination and issuance of the Department's manual.

Information Systems manages the Department's computer resources. It provides support in such areas as feasibility studies, system design and development, system maintenance, equipment acquisition, installation, and maintenance, and system project management.

Volunteers

Volunteers have been assisting in services to clients for many years in the Department of Social Services. When the Special Food Distribution Program was formalized in 1983, the utilization of volunteers increased significantly. In 1984, the Volunteer Services Program was developed to establish a formal registration, placement, recognition and evaluation process for the volunteers serving in all capacities within the Department.

Volunteers are involved in a variety of types of work — from office assistance to client-related activities statewide. Some of the positions held by volunteers include telephone receptionist, file clerk, typist, mail assistant, caseworker assistant, client advocate, special food distribution worker, visitor, transportation driver, recreation assistant, parenting aide, language interpreter, energy program aide and living skills counselor.

During fiscal year 1986, the monthly average number of volunteers was 725 with a total of 92,067 hours worked for the year. Contributions to the Department on behalf of clients, including tangible items, financial support and in-kind services totaled $147,206 in estimated cash value.

ADC PROGRAM BY LOCAL OFFICE – STATE FISCAL YEAR 1986†

Local Office · County	ADC – TOTAL* Average Families	Average Persons	Total** Maintenance Payments	Average Payment Per Case	ADC – UNEMPLOYED PARENT Average Families	Average Persons	Total** Maintenance Payments	ADC – REGULAR Average Families	Average Persons	Total** Maintenance Payments
STATE TOTALS	**16,175**	**47,216**	**$62,198,030**	**$320.53**	**1,545**	**6,741**	**$7,285,617**	**14,630**	**40,482**	**$54,912,412**
HASTINGS – ADAMS	324	903	1,210,549	311.03	36	142	161,020	289	762	1,049,529
NELIGH – ANTELOPE	39	124	147,462	315.76	14	59	65,952	25	65	81,510
ARTHUR – ARTHUR				.00						
HARRISBURG – BANNER	3	10	14,359	368.17	1	3	3,556	3	8	10,803
BREWSTER – BLAINE	7	20	27,133	326.90	2	9	11,625	5	11	15,508
ALBION – BOONE	36	104	131,211	304.43	6	24	28,646	30	80	102,565
ALLIANCE – BOX BUTTE	104	290	346,994	277.81	11	48	38,405	93	243	308,589
BUTTE – BOYD	9	22	31,409	282.96		2	1,903	9	20	29,506
AINSWORTH – BROWN	15	41	49,809	284.62		1	1,293	14	40	48,516
KEARNEY – BUFFALO	268	813	1,022,533	317.55	42	181	191,446	227	632	831,087
TEKAMAH – BURT	72	209	266,565	309.24	16	62	68,642	56	146	197,923
DAVID CITY – BUTLER	30	86	110,544	308.78	5	22	23,259	25	63	87,285
PLATTSMOUTH – CASS	136	402	540,222	330.00	21	85	106,927	115	317	433,295
HARTINGTON – CEDAR	28	92	106,805	321.70	5	25	21,899	23	67	84,906
IMPERIAL – CHASE	21	63	73,658	295.81	4	18	15,609	17	45	58,049
VALENTINE – CHERRY	29	71	103,442	298.10	1	5	6,040	28	67	97,402
SIDNEY – CHEYENNE	62	193	240,179	323.25	14	64	69,153	48	129	171,026
CLAY CENTER – CLAY	54	142	182,013	283.50	7	23	28,614	47	119	153,399
SCHUYLER – COLFAX	42	129	168,868	335.05	11	45	51,457	32	84	117,411
WEST POINT – CUMING	27	91	121,424	377.09	9	38	43,575	18	53	77,849
BROKEN BOW – CUSTER	84	275	337,560	336.55	21	99	104,020	62	176	233,540
DAKOTA CITY – DAKOTA	152	427	573,749	314.21	13	55	60,885	139	372	512,864
CHADRON – DAWES	123	370	479,413	325.68	21	88	93,446	101	283	385,967
LEXINGTON – DAWSON	188	583	717,083	318.56	42	182	186,579	146	401	530,504
CHAPPELL – DEUEL	20	61	76,955	328.86	3	11	13,353	17	50	63,602
PONCA – DIXON	24	77	99,073	339.29	5	22	25,752	19	56	73,321
FREMONT – DODGE	265	783	1,049,177	329.92	45	203	232,197	220	580	816,980
OMAHA – DOUGLAS	7,055	20,459	27,558,532	325.53	251	1,134	1,225,549	6,803	19,325	26,332,983
BENKELMAN – DUNDY	13	39	45,614	285.08	1	6	6,689	12	33	38,925
GENEVA – FILLMORE	31	87	110,597	298.10	5	19	21,518	26	69	89,079
FRANKLIN – FRANKLIN	12	35	40,689	276.79	1	2	1,977	12	32	38,712
CURTIS – FRONTIER	19	47	58,277	259.00	2	8	9,992	17	39	48,285
BEAVER CITY – FURNAS	11	28	36,922	269.50		1	1,100	11	27	35,822
BEATRICE – GAGE	251	779	961,436	319.20	58	248	267,421	193	532	694,015
OSHKOSH – GARDEN	17	52	61,391	303.91	1	4	5,028	16	48	56,363
BURWELL – GARFIELD	11	32	37,319	291.55	2	6	6,542	9	26	30,777
ELWOOD – GOSPER	6	19	22,376	339.03	1	7	7,731	4	13	14,645
HYANNIS – GRANT	6	16	18,699	267.12	2	8	6,804	4	8	11,895
GREELEY – GREELEY	11	33	42,051	313.81		2	2,195	11	31	39,856
GRAND ISLAND – HALL	606	1,776	2,284,323	313.95	93	383	420,696	513	1,393	1,863,627
AURORA – HAMILTON	61	190	237,917	325.46	16	67	73,500	45	123	164,417
ALMA – HARLAN	23	68	80,178	295.85	3	14	12,300	20	55	67,878
HAYES CENTER – HAYES		2	1,470	490.00		2	1,470			
TRENTON – HITCHCOCK	22	74	86,966	335.77	5	19	22,374	17	55	64,592
O'NEILL – HOLT	93	286	359,286	321.36	19	81	84,076	74	206	275,210
MULLEN – HOOKER	1	3	1,881	188.10		2	863		1	1,018
ST. PAUL – HOWARD	46	129	164,412	297.84	10	38	46,379	36	91	118,033
FAIRBURY – JEFFERSON	61	186	229,189	314.82	13	57	63,058	48	129	166,131

INTENTIONAL BLANK

Local Office - County	ADC – TOTAL* Average Families	Average Persons	Total** Maintenance Payments	Average Payment Per Case	ADC – UNEMPLOYED PARENT Average Families	Average Persons	Total** Maintenance Payments	ADC – REGULAR Average Families	Average Persons	Total** Maintenance Payments
TECUMSEH – JOHNSON	19	62	80,039	343.51	7	30	32,640	13	32	47,399
MINDEN – KEARNEY	22	69	83,661	314.51	5	19	20,176	18	49	63,485
OGALLALA – KEITH	54	161	193,906	297.40	6	22	24,569	48	139	169,337
SPRINGVIEW – KEYA PAHA	3	9	11,935	361.66				3	9	11,935
KIMBALL – KIMBALL	27	77	95,757	299.24	4	17	16,666	23	61	79,091
CENTER – KNOX	86	280	347,291	337.50	20	98	103,309	66	182	243,982
LINCOLN – LANCASTER	1,901	5,224	7,040,002	308.58	178	762	840,221	1,723	4,462	6,199,781
NORTH PLATTE – LINCOLN	392	1,226	1,483,711	315.07	65	288	277,100	327	937	1,206,611
STAPLETON – LOGAN	2	7	8,698	347.92		2	1,664	2	5	7,034
TAYLOR – LOUP	3	11	11,481	347.90	1	5	2,454	2	7	9,027
NORFOLK – MADISON	252	745	927,469	307.10	36	150	147,352	215	595	780,117
TRYON – MCPHERSON	2	3	4,242	146.27		2	1,722	2	1	2,520
CENRAL CITY – MERRICK	58	173	216,528	313.35	11	45	47,616	47	129	168,912
BRIDGEPORT – MORRILL	64	198	241,663	315.89	16	75	74,075	48	123	167,588
FULLERTON – NANCE	23	69	91,135	325.48	7	26	30,317	17	43	60,818
AUBURN – NEMAHA	51	146	199,046	324.70	13	51	63,818	38	95	135,228
NELSON – NUCKOLLS	36	111	133,778	312.56	7	31	30,725	29	80	103,053
NEBRASKA CITY – OTOE	134	417	531,280	330.19	22	90	100,400	112	327	430,880
PAWNEE CITY – PAWNEE	19	51	70,537	313.49	5	24	27,524	13	27	43,013
GRANT – PERKINS	11	37	45,750	343.98	1	7	5,482	10	30	40,268
HOLDREGE – PHELPS	46	129	155,090	282.49	4	22	18,379	42	106	136,711
PIERCE – PIERCE	28	84	106,317	315.48	6	28	27,790	22	56	78,527
COLUMBUS – PLATTE	143	455	544,022	316.66	30	129	129,787	113	326	414,235
OSCEOLA – POLK	24	74	87,918	307.40	4	16	16,755	20	58	71,163
MCCOOK – RED WILLOW	89	264	335,370	313.42	7	29	32,528	82	236	302,842
FALLS CITY – RICHARDSON	90	258	317,497	292.62	13	56	55,586	77	202	261,911
BASSETT – ROCK	14	41	48,200	293.90	2	10	8,453	12	31	39,747
WILBER – SALINE	47	136	179,041	320.86	8	34	38,978	39	102	140,063
PAPILLION – SARPY	427	1,141	1,569,906	306.68	25	104	109,402	402	1,037	1,460,504
WAHOO – SAUNDERS	83	230	306,293	307.21	7	36	35,878	76	194	270,415
GERING – SCOTTSBLUFF	657	2,094	2,758,595	349.76	87	419	473,149	570	1,676	2,285,446
SEWARD – SEWARD	77	253	320,391	348.25	19	83	98,653	58	171	221,738
RUSHVILLE – SHERIDAN	82	254	329,398	333.73	2	9	9,373	80	245	320,025
LOUP CITY – SHERMAN	21	63	73,917	292.16	2	10	10,036	19	53	63,881
HARRISON – SIOUX	6	22	25,056	329.68	3	10	13,958	4	12	11,098
STANTON – STANTON	17	52	65,899	321.45	2	11	10,152	15	41	55,747
HEBRON – THAYER	29	81	102,614	298.29	5	20	21,196	24	61	81,418
THEDFORD – THOMAS	8	25	30,289	336.54	2	8	9,191	5	17	21,098
PENDER – THURSTON	372	1,035	1,436,153	321.93	37	177	199,383	335	858	1,236,770
ORD – VALLEY	23	79	90,442	326.50	5	24	24,374	18	55	66,068
BLAIR – WASHINGTON	62	185	238,243	322.82	7	32	33,222	55	153	205,021
WAYNE – WAYNE	46	137	169,437	307.50	9	38	39,356	37	99	130,081
RED CLOUD – WEBSTER	23	69	80,147	292.50	4	17	18,757	19	52	61,390
BARTLETT – WHEELER	2	10	10,143	362.25				2	10	10,143
YORK – YORK	61	179	242,302	331.01	12	50	54,693	49	129	187,609
OUT OF STATE	21	69	89,727	350.49	1	4	6,243	20	64	83,484

†In ADC, families are the same as cases.
*Foster Care is excluded from this entire report.
**Due to rounding, columns may not sum vertically.

STATE SUPPLEMENTATION CASE PAYMENTS BY LOCAL OFFICE — STATE FISCAL YEAR 1986‡

Local Office – County	TOTAL STATE SUPPLEMENT					STATE SUPPLEMENTATION BY MAINTENANCE CATEGORY					
						AGED		BLIND		DISABLED	
	Average Cases*	Average Cases with SSI	Average Cases w/0 SSI	Total Amount of Payments#	Average Payment Per Case	Average Cases	Amount#	Average Cases	Amount#	Average Cases	Amount#
STATE TOTALS	**7,722**	**6,488**	**1,202**	**$5,178,298**	**$55.56**	**2,704**	**$1,214,590**	**100**	**$77,085**	**4,877**	**$3,886,623**
HASTINGS – ADAMS	237	191	46	164,043	57.49	93	48,786	4	3,390	140	111,867
NELIGH – ANTELOPE	35	31	4	22,905	53.14	18	4,071			17	18,834
ARTHUR – ARTHUR					.00						
KIMBALL – BANNER	1	1		332	27.66					1	332
BREWSTER – BLAINE					.00						
ALBION – BOONE	31	27	4	18,436	48.26	19	9,199			12	9,237
ALLIANCE – BOX BUTTE	50	34	16	42,856	70.14	25	11,760	1	120	24	30,976
BUTTE – BOYD	12	10	2	2,947	19.01	7	1,274			5	1,673
AINSWORTH – BROWN	13	12		8,458	51.88	8	5,572			5	2,886
KEARNEY – BUFFALO	138	114	24	87,149	52.46	60	24,988	1	918	77	61,243
TEKAMAH – BURT	42	34	8	25,516	50.12	21	5,229	2	1,862	18	18,425
DAVID CITY – BUTLER	39	30	8	31,871	67.81	17	8,329		1,348	21	22,194
PLATTSMOUTH – CASS	53	44	8	30,392	47.48	29	12,746			23	17,646
HARTINGTON – CEDAR	48	43	5	17,563	30.02	30	9,384			18	8,179
IMPERIAL – CHASE	20	18	1	7,871	32.52	10	1,454	1	156	8	6,261
VALENTINE – CHERRY	24	21	2	18,044	60.75	10	4,406			14	13,638
SIDNEY – CHEYENNE	55	43	11	47,019	70.91	18	7,832			36	39,187
CLAY CENTER – CLAY	39	27	11	39,198	83.40	19	12,461			19	26,737
SCHUYLER – COLFAX	37	33	4	21,481	47.21	20	6,847			17	14,634
WEST POINT – CUMING	53	48	4	25,147	39.41	23	6,051			29	19,096
BROKEN BOW – CUSTER	80	70	10	47,531	48.95	35	11,833	1	1,140	44	34,558
DAKOTA CITY – DAKOTA	81	75	6	54,016	55.00	20	9,826	1	923	60	43,267
CHADRON – DAWES	35	28	7	28,073	65.89	12	7,378			22	20,695
LEXINGTON – DAWSON	116	99	17	76,068	54.25	51	22,790	1	1,220	63	52,058
CHAPPELL – DEUEL	11	5	5	8,246	62.00	6	4,676			4	3,570
PONCA – DIXON	51	42	9	14,977	24.27	27	3,888			24	11,089
FREMONT – DODGE	117	95	22	78,674	55.63	36	8,208	2	4,500	78	65,966
OMAHA – DOUGLAS	2,164	1,849	314	1,528,190	58.83	641	308,102	26	17,732	1,496	1,202,356
BENKELMAN – DUNDY	10	8	2	9,446	74.37	6	6,008			4	3,438
GENEVA – FILLMORE	27	22	5	10,071	30.06	15	2,804			12	7,267
FRANKLIN – FRANKLIN	24	21	3	7,046	23.80	14	1,383			10	5,663
CURTIS – FRONTIER	8	5	2	7,042	71.13	4	2,265			4	4,777
BEAVER CITY – FURNAS	40	36	3	26,050	53.82	11	4,337	1	906	27	20,807
BEATRICE – GAGE	314	280	33	122,635	32.52	61	31,284	8	2,832	244	88,519
OSHKOSH – GARDEN	14	11	2	4,367	25.09	8	1,880			6	2,487
BURWELL – GARFIELD	11	9	2	5,476	38.29	5	1,377			6	4,099
ELWOOD – GOSPER	9	7	2	11,232	96.82	6	9,541			3	1,691
HYANNIS – GRANT	1	1		2,488	108.17					1	2,488
GREELEY – GREELEY	16	15	1	6,609	32.88	10	3,658	1	48	5	2,903
GRAND ISLAND – HALL	325	265	60	253,834	64.90	91	51,872	2	736	232	201,226
AURORA – HAMILTON	41	36	5	32,444	65.41	22	19,692			18	12,752
ALMA – HARLAN	15	11	3	9,362	51.72	6	3,994			8	5,368
HAYES CENTER – HAYES	7	7		5,421	57.06	2	180			5	5,241
TRENTON – HITCHCOCK	8	7	1	4,945	47.54	3	2,155			4	2,790
O'NEILL – HOLT	66	59	7	33,409	41.97	31	10,900			35	22,509
MULLEN – HOOKER	4	3		1,985	41.35	1	397			2	1,588
ST. PAUL – HOWARD	30	24	5	17,437	47.51	12	6,413	1	125	17	10,899

Local Office – County	TOTAL STATE SUPPLEMENT					STATE SUPPLEMENTATION BY MAINTENANCE CATEGORY					
						AGED		BLIND		DISABLED	
	Average Cases*	Average Cases with SSI	Average Cases w/0 SSI	Total Amount of Payments#	Average Payment Per Case	Average Cases	Amount#	Average Cases	Amount#	Average Cases	Amount#
FAIRBURY – JEFFERSON	50	39	11	37,044	61.02	23	7,815		667	27	28,562
TECUMSEH – JOHNSON	19	18	1	10,129	43.10	13	4,461			5	5,668
MINDEN – KEARNEY	48	44	4	15,200	26.02	12	9,143	1	60	35	5,997
OGALLALA – KEITH	38	31	7	24,545	52.55	13	5,374	2	1,579	23	17,592
AINSWORTH – KEYA PAHA	2	2		260	8.12	1	200			1	60
KIMBALL – KIMBALL	22	14	8	14,543	53.86	7	3,068	1	95	14	11,380
CENTER – KNOX	71	55	16	37,044	43.27	37	9,394			34	27,650
LINCOLN – LANCASTER	923	793	129	690,181	62.29	216	105,540	30	23,140	676	561,501
NORTH PLATTE – LINCOLN	198	152	46	152,482	63.93	71	38,159	1	812	126	113,511
STAPLETON – LOGAN	1	1		619	38.68		559			1	60
BURWELL – LOOP	5	3	2	2,180	34.06	2	752			3	1,428
NORFOLK – MADISON	169	145	24	105,098	51.59	56	17,032		6	112	88,060
TRYON – MCPHERSON	1	1		684	57.00					1	684
CENTRAL CITY – MERRICK	36	30	6	22,944	52.38	20	8,106			15	14,838
BRIDGEPORT – MORRILL	27	18	8	20,697	62.71	20	14,237			6	6,460
FULLERTON – NANCE	56	52	3	21,751	32.36	26	6,390		797	29	14,564
AUBURN – NEMAHA	54	47	6	36,254	55.77	17	6,126	1	799	34	29,329
NELSON – NUCKOLLS	56	43	13	31,313	46.38	25	11,786	1	803	29	18,724
NEBRASKA CITY – OTOE	87	76	10	57,749	55.10	34	10,774	1	1,069	52	45,906
PAWNEE CITY – PAWNEE	20	17	2	11,811	48.01	11	3,895			8	7,916
GRANT – PERKINS	8	7		4,102	41.85	4	2,954			3	1,148
HOLDREGE – PHELPS	56	44	12	36,647	54.21	27	14,202	1	1,206	27	21,239
PIERCE – PIERCE	23	19	3	9,202	33.22	10	1,784			12	7,418
COLUMBUS – PLATTE	78	63	14	51,653	54.77	25	7,689	1	832	52	43,132
OSCEOLA – POLK	15	14	1	11,746	61.82	9	2,546			6	9,200
MCCOOK – RED WILLOW	53	46	7	28,579	44.30	23	4,893	1	1,044	29	22,642
FALLS CITY – RICHARDSON	66	58	8	35,381	44.11	44	16,867			22	18,514
BASSETT – ROCK	5	3	1	1,902	31.18	3	160			2	1,742
WILBER – SALINE	42	36	6	25,979	50.44	17	4,709			25	21,270
PAPILLION – SARPY	162	130	31	141,360	72.71	36	27,649	2	920	123	112,791
WAHOO – SAUNDERS	75	57	18	54,247	60.00	27	13,109			48	41,138
GERING – SCOTTSBLUFF	273	219	53	201,579	61.45	115	54,742	1	1,436	156	145,401
SEWARD – SEWARD	48	45	3	21,893	37.61	24	3,734			23	18,159
RUSHVILLE – SHERIDAN	38	28	9	29,404	63.64	16	9,611			22	19,793
LOUP CITY – SHERMAN	28	20	7	11,629	34.30	19	6,364			8	5,265
HARRISON – SIOUX	3	2		1,382	37.35		408			2	974
STANTON – STANTON					.00						
HEBRON – THAYER	58	56	2	27,461	38.84	35	13,667			23	13,794
THEDFORD – THOMAS	2		2	2,095	87.29	1	1,528				567
PENDER – THURSTON	52	43	9	39,663	62.46	21	12,476			31	27,187
ORD – VALLEY	41	38	3	31,632	63.13	22	14,369			19	17,263
BLAIR – WASHINGTON	37	27	10	21,725	48.17	10	3,725		252	26	17,748
WAYNE – WAYNE	40	36	4	21,938	44.86	17	6,300	1	1,297	21	14,341
RED CLOUD – WEBSTER	32	26	6	12,190	31.33	18	4,589			13	7,601
ORD – WHEELER					.00						
YORK – YORK	52	39	13	44,079	69.85	14	6,474	2	2,315	35	35,290

†The source for the table is SDX-290.
*Number of cases does not reflect number of persons. One case may include a recipient and any essential persons.
#Due to the rounding, expenditure columns may not sum vertically.

FOOD STAMP PROGRAM BY LOCAL OFICE – STATE FISCAL YEAR 1986

Local Office – County	AVERAGE MONTHLY PARTICIPANTS HOUSEHOLDS* P.A.	Non P.A.	Total	PERSONS* P.A.	Non P.A.	Total	Value of Coupons	Average Value per Person	Average Value per Household
STATE TOTALS	**11,912**	**23,964**	**35,876**	**38,407**	**60,662**	**99,069**	**$47,255,059**	**$39.75**	**$109.79**
HASTINGS – ADAMS	255	538	793	682	1,237	1,919	897,576	38.98	94.32
NELIGH – ANTELOPE	33	129	162	116	347	463	205,708	37.02	105.82
ALBION – BOONE	21	100	121	66	290	356	164,359	38.47	113.19
ALLIANCE – BOX BUTTE	68	221	289	220	650	870	438,956	42.05	126.57
BUTTE – BOYD	9	74	83	25	204	229	103,591	37.70	104.01
AINSWORTH – BROWN	8	49	57	24	129	153	76,840	41.85	112.34
KEARNEY – BUFFALO	240	485	725	694	1,245	1,939	912,444	39.21	104.88
TEKAMAH – BURT	65	148	213	220	414	634	278,179	36.56	108.83
DAVID CITY – BUTLER	41	146	187	146	397	543	234,422	35.98	104.47
PLATTSMOUTH – CASS	100	262	362	321	718	1,039	498,376	39.97	114.73
HARTINGTON – CEDAR	30	97	127	111	335	446	200,734	37.51	131.72
IMPERIAL – CHASE	12	78	90	37	223	260	113,352	36.33	104.96
VALENTINE – CHERRY	15	124	139	43	351	394	182,191	38.53	109.23
SIDNEY – CHEYENNE	42	227	269	149	526	675	290,756	35.90	90.07
CLAY CENTER – CLAY	38	143	181	112	420	532	227,632	35.66	104.80
SCHUYLER – COLFAX	31	100	131	103	262	365	178,470	40.75	113.53
WEST POINT – CUMING	23	94	117	86	268	354	148,672	35.00	105.89
BROKEN BOW – CUSTER	59	210	269	209	622	831	341,530	34.25	105.80
DAKOTA CITY – DAKOTA	106	313	419	323	859	1,182	511,915	36.09	101.81
CHADRON – DAWES	102	167	269	323	423	746	347,030	38.77	107.51
LEXINGTON – DAWSON	138	343	481	482	925	1,407	641,030	37.97	111.06
CHAPPELL – DEUEL	17	33	50	58	75	133	60,012	37.60	100.02
PONCA – DIXON	16	108	124	60	368	428	183,593	35.75	123.38
FREMONT – DODGE	189	576	765	615	1,495	2,110	1,061,973	41.94	115.68
OMAHA – DOUGLAS	5,150	7,618	12,768	17,156	17,902	35,058	17,191,236	40.86	112.20
BENKELMAN – DUNDY	10	31	41	31	56	87	38,990	37.35	79.25
GENEVA – FILLMORE	24	94	118	72	252	324	141,453	36.38	99.90
FRANKLIN – FRANKLIN	11	74	85	32	171	203	84,830	34.82	83.17
CURTIS – FRONTIER	9	35	44	26	83	109	45,517	34.80	86.21
BEAVER CITY – FURNAS	11	83	94	32	188	220	96,111	36.41	85.20
BEATRICE – GAGE	211	378	589	699	898	1,597	747,035	38.98	105.69
OSHKOSH – GARDEN	12	44	56	41	119	160	60,951	31.75	90.70
GREELEY – GREELEY	7	56	63	21	214	235	110,725	39.26	146.46
GRAND ISLAND – HALL	482	862	1,344	1,376	2,062	3,438	1,709,953	41.45	106.02
AURORA – HAMILTON	45	109	154	138	329	467	212,171	37.86	114.81
ALMA – HARLAN	17	68	85	57	167	224	87,809	32.67	86.09
TRENTON – HITCHCOCK	16	54	70	54	144	198	88,791	37.37	105.70
O'NEILL – HOLT	69	215	284	220	645	865	383,457	36.94	112.52
ST. PAUL – HOWARD	39	87	126	135	288	423	179,793	35.42	118.91
FAIRBURY – JEFFERSON	57	170	227	195	297	492	200,699	33.99	73.68
TECUMSEH – JOHNSON	10	55	65	37	127	164	68,261	34.69	87.51
MINDEN – KEARNEY	20	53	73	68	142	210	85,075	33.76	97.12
OGALLALA – KEITH	29	172	201	104	487	591	271,294	38.25	112.48
KIMBALL – KIMBALL	15	66	81	48	183	231	104,910	37.85	107.93

Local Office – County	AVERAGE MONTHLY PARTICIPANTS HOUSEHOLDS* P.A.	Non P.A.	Total	PERSONS* P.A.	Non P.A.	Total	Value of Coupons	Average Value per Person	Average Value per Household
CENTER – KNOX	56	184	240	207	566	773	367,022	39.57	127.44
LINCOLN – LANCASTER	1,544	2,765	4,309	4,438	5,948	10,386	5,307,104	42.58	102.64
NORTH PLATTE – LINCOLN	320	737	1,057	1,053	1,841	2,894	1,309,470	37.71	103.24
BURWELL – LOUP	10	30	40	35	88	123	54,010	36.59	112.52
NORFOLK – MADISON	192	485	677	612	1,222	1,834	832,723	37.84	102.50
CENTRAL CITY – MERRICK	49	95	144	177	265	442	194,170	36.61	112.37
BRIDGEPORT – MORRILL	23	146	169	78	474	552	246,817	37.26	121.70
FULLERTON – NANCE	14	77	91	50	176	226	102,857	37.93	94.19
AUBURN – NEMAHA	33	112	145	107	251	358	163,163	37.98	93.77
NELSON – NUCKOLLS	25	109	134	83	274	357	145,152	33.88	90.27
NEBRASKA CITY – OTOE	114	197	311	361	510	871	402,421	38.50	107.83
PAWNEE CITY – PAWNEE	18	78	96	59	215	274	131,297	39.93	113.97
HOLDREGE – PHELPS	40	109	149	125	273	398	166,761	34.92	93.27
PIERCE – PIERCE	22	91	113	70	283	353	156,769	37.01	115.61
COLUMBUS – PLATTE	146	311	457	482	804	1,286	611,473	39.62	111.50
MCCOOK – RED WILLOW	84	144	228	272	359	631	279,651	36.93	102.21
FALLS CITY – RICHARDSON	65	189	254	196	472	668	288,152	35.95	94.54
BASSETT – ROCK	8	26	34	30	87	117	50,338	35.85	123.38
WILBER – SALINE	32	115	147	103	294	397	173,095	36.33	98.13
PAPILLION – SARPY	326	490	816	997	1,537	2,534	1,201,156	39.50	122.67
WAHOO – SAUNDERS	53	184	237	166	577	743	355,180	39.84	124.89
GERING – SCOTTSBLUFF	433	961	1,394	1,511	2,749	4,260	2,081,627	40.72	124.44
SEWARD – SEWARD	61	118	179	227	332	559	262,922	39.20	122.40
RUSHVILLE – SHERIDAN	54	152	206	179	455	634	294,243	38.68	119.03
LOUP CITY – SHERMAN	13	72	85	46	197	243	98,203	33.68	96.28
HEBRON – THAYER	17	108	125	51	255	306	120,420	32.79	80.28
PENDER – THURSTON	100	293	393	397	1,181	1,578	736,210	38.88	156.11
ORD – VALLEY	18	66	84	69	192	261	104,834	33.47	104.00
BLAIR – WASHINGTON	39	110	149	135	338	473	224,815	39.61	125.74
WAYNE – WAYNE	36	97	133	114	302	416	195,734	39.21	122.64
RED CLOUD – WEBSTER	23	49	72	79	149	228	100,788	36.84	116.65
YORK – YORK	42	175	217	131	459	590	288,080	40.69	110.63

*PA Households are those in which all members are receiving financial assistance under the ADC Program.

Non-PA Households are those in which one or more household members do not receive benefits under the ADC Program even though they may be a recipient of another form of public assistance.

TITLE XIX (MEDICAID) PERSONS* AND DOLLARS** BY ELIGIBILITY CATEGORY BY COUNTY, STATE FISCAL YEAR 1986

County	TOTAL†		AGED		BLIND AND DISABLED		ADC — CHILDREN AND FOSTER CARE		ADC — ADULTS	
	Persons	Dollars	Persons	Dollars	Persons	Dollars	Persons	Dollars	Persons	Dollars
UNDUPLICATED TOTAL	**100,230**	**$179,104,504**	**15,567**	**$73,102,511**	**10,643**	**$56,117,115**	**49,295**	**$28,301,334**	**24,725**	**$21,583,544**
ADAMS	1,653	3,205,171	343	1,771,193	190	755,819	716	364,990	404	313,169
ANTELOPE	424	972,307	127	586,082	59	302,047	146	35,981	92	48,197
ARTHUR	2	15,779	2	15,779						
BANNER	12	12,732	1	9,453	4	2,921	5	273	2	85
BLAINE	44	75,961	8	46,023	5	18,888	19	2,621	12	8,429
BOONE	305	693,672	97	427,173	42	183,579	112	45,182	54	37,738
BOX BUTTE	528	1,057,927	121	519,177	47	372,895	237	88,816	123	77,039
BOYD	130	449,237	70	223,549	16	206,360	27	9,022	17	10,306
BROWN	151	371,290	62	277,552	18	58,774	49	11,554	22	23,410
BUFFALO	1,791	2,823,094	292	1,275,039	163	820,150	899	380,022	437	347,883
BURT	533	977,013	143	540,211	52	209,582	207	125,026	131	102,194
BUTLER	337	729,790	110	494,292	42	142,732	117	34,666	68	58,100
CASS	892	1,790,040	180	804,578	81	519,019	402	207,349	229	259,094
CEDAR	362	1,208,010	166	795,177	50	371,040	103	23,073	43	18,720
CHASE	223	392,079	69	284,087	21	67,287	88	16,922	45	23,783
CHERRY	234	396,773	52	176,351	39	131,060	94	52,629	49	36,733
CHEYENNE	329	698,466	83	316,348	66	297,494	115	52,786	65	31,818
CLAY	491	1,174,165	132	629,563	47	356,809	199	82,496	113	105,297
COLFAX	357	817,248	119	538,159	42	197,187	130	35,493	66	46,409
CUMING	324	775,852	92	402,573	57	299,205	114	34,618	61	39,456
CUSTER	694	1,669,808	224	1,082,031	79	344,766	257	160,005	134	83,006
DAKOTA	879	1,687,437	180	699,688	116	586,275	355	212,200	228	189,274
DAWES	442	640,283	93	395,767	35	107,618	189	50,753	125	86,145
DAWSON	1,405	2,191,592	235	929,690	144	689,775	651	314,307	375	257,820
DEUEL	142	189,219	29	106,425	11	32,322	68	32,526	34	17,946
DIXON	291	687,345	108	439,605	38	186,656	92	33,821	53	27,263
DODGE	1,858	3,888,359	385	1,759,103	217	1,089,541	786	667,805	470	371,910
DOUGLAS	30,207	52,798,698	3,313	16,547,355	3,512	18,354,375	15,428	9,604,359	7,954	8,292,609
DUNDY	133	448,463	53	257,152	18	162,545	41	12,466	21	16,300
FILLMORE	327	848,036	101	424,808	49	345,863	116	26,750	61	50,615
FRANKLIN	206	514,648	87	386,111	24	70,535	62	26,817	33	31,185
FRONTIER	118	325,303	49	199,969	14	86,238	33	11,617	22	27,479
FURNAS	242	843,272	116	581,774	34	209,678	61	16,620	31	35,200
GAGE	1,733	3,256,505	325	1,489,759	193	1,113,230	757	319,544	458	333,972
GARDEN	132	261,475	39	219,473	12	17,843	52	12,012	29	12,147
GARFIELD	103	256,628	29	122,049	15	118,227	36	7,701	23	8,651
GOSPER	57	163,081	24	130,100	8	23,166	15	3,242	10	6,573
GRANT	39	41,768	9	12,872	3	13,751	17	2,079	10	13,066
GREELEY	175	489,015	66	276,817	20	137,836	60	61,141	29	13,221
HALL	3,327	4,760,219	400	1,660,050	355	1,573,060	1,652	774,047	920	753,062
HAMILTON	432	726,824	90	353,392	39	203,491	186	89,257	117	80,684
HARLAN	291	707,247	93	428,099	29	205,682	114	55,931	55	17,535
HAYES	33	67,992	6	3,434	13	55,834	10	2,269	4	6,455
HITCHCOCK	226	401,422	59	222,884	17	130,340	98	22,927	52	25,271
HOLT	864	1,478,478	188	903,258	83	245,064	381	200,030	212	130,126
HOOKER	43	103,482	15	48,349	6	40,445	14	4,594	8	10,094
HOWARD	340	686,660	64	310,705	43	276,009	149	55,491	84	44,455
JEFFERSON	635	1,165,740	187	697,446	75	323,394	243	55,387	130	89,513

County	TOTAL† Persons	TOTAL† Dollars	AGED Persons	AGED Dollars	BLIND AND DISABLED Persons	BLIND AND DISABLED Dollars	ADC — CHILDREN AND FOSTER CARE Persons	ADC — CHILDREN AND FOSTER CARE Dollars	ADC — ADULTS Persons	ADC — ADULTS Dollars
JOHNSON	195	533,287	65	363,316	36	129,180	50	13,836	44	26,955
KEARNEY	257	666,198	56	262,132	34	303,732	111	54,595	56	45,739
KEITH	420	673,428	83	343,854	47	207,414	195	69,850	95	52,310
KEYA PAHA	18	54,844	11	52,218	2	776	3	244	2	1,606
KIMBALL	209	445,523	41	182,379	29	212,477	86	23,559	53	27,108
KNOX	440	1,005,842	166	714,413	46	192,650	146	47,796	82	50,983
LANCASTER	9,458	16,741,171	1,262	7,252,599	1,126	5,121,955	4,472	2,157,865	2,598	2,208,752
LINCOLN	2,334	3,346,417	309	1,093,432	253	1,073,884	1,122	556,482	650	622,619
LOGAN	43	127,997	7	29,832	6	88,242	20	3,639	10	6,284
LOUP	34	35,485	12	22,709	5	3,182	11	6,040	6	3,554
MADISON	1,564	2,707,938	303	1,224,658	193	893,665	677	362,316	391	227,299
MCPHERSON	12	17,279	7	15,238	2	1,225	1	44	2	772
MERRICK	486	769,453	101	403,750	56	196,664	200	58,179	129	110,860
MORRILL	395	566,502	88	344,977	29	122,888	167	55,360	111	43,277
NANCE	184	503,309	56	201,312	26	233,585	66	27,626	36	40,786
NEMAHA	457	1,107,161	126	626,986	58	290,289	166	87,867	107	102,019
NUCKOLLS	384	908,913	142	623,982	41	200,750	136	42,299	65	41,882
OTOE	861	2,051,585	232	1,194,475	94	566,963	333	142,021	205	148,216
PAWNEE	172	560,087	72	307,834	24	222,699	42	15,343	34	14,206
PERKINS	90	263,523	40	167,725	10	85,730	25	4,519	15	5,549
PHELPS	416	872,744	94	401,877	51	344,878	180	68,407	91	57,582
PIERCE	313	717,968	100	334,305	39	313,442	115	43,134	59	27,087
PLATTE	980	2,257,910	179	890,463	122	928,515	411	236,337	268	202,545
POLK	236	647,252	75	439,217	35	146,113	85	36,846	41	25,076
RED WILLOW	576	867,157	110	471,171	46	252,929	282	64,865	138	78,192
RICHARDSON	680	1,513,377	216	871,785	69	454,963	246	111,535	149	75,094
ROCK	83	170,163	24	120,094	12	35,272	33	5,615	14	9,182
SALINE	491	1,153,352	161	764,035	57	283,711	171	42,190	102	63,416
SARPY	2,053	3,379,944	202	988,301	215	1,185,916	1,035	583,647	601	622,080
SAUNDERS	666	1,528,225	171	822,166	93	504,589	263	122,229	139	79,241
SCOTTSBLUFF	3,168	3,995,923	386	1,400,189	325	1,296,483	1,588	733,862	869	565,389
SEWARD	545	1,273,568	132	634,198	55	455,260	233	103,356	125	80,754
SHERIDAN	325	675,645	80	346,469	35	256,491	145	37,444	65	35,241
SHERMAN	216	442,075	71	293,161	20	78,282	79	32,162	46	38,470
SIOUX	61	84,590	10	16,667	10	54,408	26	8,315	15	5,200
STANTON	187	369,767	47	178,383	20	141,479	83	26,456	37	23,449
THAYER	384	979,688	156	650,934	45	238,157	124	30,039	59	60,558
THOMAS	45	62,779	9	57,231	3	437	21	2,120	12	2,991
THURSTON	245	536,766	67	256,661	37	204,963	82	18,520	59	56,622
VALLEY	227	440,295	77	305,797	33	94,568	75	19,625	42	20,305
WASHINGTON	496	1,010,835	113	612,738	62	259,374	209	60,045	112	78,678
WAYNE	285	614,335	61	279,744	29	196,871	123	99,980	72	37,740
WEBSTER	272	738,806	108	497,705	29	179,900	89	26,294	46	34,907
WHEELER	38	35,000	11	29,645	3	1,982	16	1,707	8	1,666
YORK	575	1,329,394	121	653,467	82	484,123	232	113,937	140	77,867
NO LEGAL SETTLEMENT	14,891	17,373,699	904	4,127,750	987	5,279,299	9,141	5,074,031	3,859	2,892,619
STATE WARDS FOSTER CARE	2,158	2,508,152			4	557	2,151	2,506,993	3	602

*Due to duplication, data on persons may not sum vertically.
**Due to rounding, dollars may not sum vertically.
†County totals may not match other tables due to rounding.

TITLE XIX (MEDICAID) EXPENDITURES BY SERVICE BY COUNTY, STATE FISCAL YEAR 1986

		HOSPITAL		ICF						
County	Total‡	Inpatient	Outpatient	Mentally Retarded	Non-Mentally Retarded	Skilled Nursing Facility	Physician	Dental	Prescribed Drugs	Other
STATE TOTALS	**$179,104,504**	**$41,829,665**	**$5,034,280**	**$24,324,807**	**$56,006,927**	**$10,877,581**	**$13,888,853**	**$2,994,037**	**$14,926,220**	**$9,222,134**
ADAMS	3,213,162	655,730	72,606	362,008	1,192,252	214,909	222,123	50,137	290,895	152,502
ANTELOPE	972,391	159,021	12,409	184,247	415,036	4,245	38,506	15,462	93,508	49,957
ARTHUR	15,778		79		13,759		119		1,808	13
BANNER	12,730	803	75		8,371		295	151	2,542	493
BLAINE	75,965	8,758	779		51,784		4,934	2,044	5,255	2,411
BOONE	694,012	70,304	17,147	85,110	382,814	350	29,470	6,890	79,135	22,792
BOX BUTTE	1,059,580	168,347	18,471	134,599	470,880	36,880	64,194	16,736	86,752	62,901
BOYD	451,576	73,368	11,253	38,817	215,274	37,481	15,257	2,771	47,366	9,989
BROWN	371,512	24,138	3,806	31,233	225,646	16,805	14,477	5,195	39,559	10,653
BUFFALO	2,831,943	470,490	63,030	418,327	1,168,396	6,060	267,812	58,840	262,294	116,694
BURT	978,311	209,835	16,546	87,330	430,013	31,985	57,336	16,124	91,518	37,624
BUTLER	670,771	77,654	12,658		394,362	50,962	28,671	8,933	65,708	31,823
CASS	1,790,900	367,338	39,113	230,421	659,779	92,142	119,913	26,854	149,011	106,329
CEDAR	1,208,329	162,132	7,315	237,693	602,311	21,893	32,614	6,873	112,362	25,136
CHASE	392,297	72,628	7,999	31,233	196,219		23,346	4,135	45,226	11,511
CHERRY	464,789	90,513	5,375	64,674	211,428		25,659	6,155	39,204	21,781
CHEYENNE	698,827	86,047	13,441	114,841	302,047	33,839	28,003	10,085	84,979	25,545
CLAY	1,174,763	163,224	18,987	228,473	510,216	25,548	75,625	16,005	103,211	33,474
COLFAX	820,658	147,980	10,451	56,784	445,449	10,086	44,922	7,404	73,973	23,609
CUMING	804,871	72,547	11,268	177,168	406,969	15,349	25,952	9,790	63,748	22,080
CUSTER	1,670,555	233,349	23,938	157,919	941,569	27,710	67,918	27,129	157,518	33,505
DAKOTA	1,689,169	403,280	41,651	325,744	476,328	82,049	131,898	23,521	135,358	69,340
DAWES	640,323	86,795	8,429	24,397	380,462		42,465	11,266	64,858	21,651
DAWSON	2,194,438	342,638	56,629	382,252	854,643	23,955	163,739	55,880	216,881	97,821
DEUEL	189,434	35,205	4,905		90,239	1,800	21,154	3,644	20,726	11,761
DIXON	689,556	94,349	7,945	78,115	358,744	6,111	32,751	7,206	70,012	34,323
DODGE	3,890,914	1,011,417	68,370	341,814	1,345,676	273,630	307,538	51,043	324,152	167,274
DOUGLAS	52,971,441	16,167,354	2,009,986	6,076,357	10,666,463	5,172,965	4,627,686	801,972	4,167,518	3,281,140
DUNDY	449,461	68,751	3,392	143,837	162,954		13,928	3,645	43,970	8,984
FILLMORE	857,949	70,649	11,838	257,968	369,524	22,888	32,525	8,042	63,669	20,846
FRANKLIN	514,949	62,302	4,397	55,316	302,122		20,594	7,493	53,005	9,720
FRONTIER	325,309	34,994	4,479	57,188	171,845		17,265	2,834	28,281	8,423
FURNAS	844,065	90,499	13,160	138,905	452,782	11,200	23,724	9,194	82,253	22,348
GAGE	3,263,173	352,241	67,966	816,218	1,222,393	108,060	246,977	47,743	265,234	136,341
GARDEN	261,484	13,445	2,966		201,403		8,840	3,163	23,615	8,052
GARFIELD	266,717	8,989	4,037	84,832	113,592	20,445	5,210	3,151	22,854	3,607
GOSPER	163,079	8,077	818		127,392		4,924	2,453	13,797	5,618
GRANT	41,769	10,301	299		18,161		6,354	391	3,690	2,573
GREELEY	489,104	66,054	3,558	112,072	217,288		19,445	7,121	55,945	7,621
HALL	4,762,877	1,035,569	143,109	625,178	1,490,099	122,426	493,424	117,955	460,654	274,463
HAMILTON	727,155	124,259	17,968	85,416	308,880		58,286	14,227	88,077	30,042
HARLAN	660,940	98,015	9,002	51,568	290,914	75,432	26,451	12,935	72,046	24,577
HAYES	69,353	6,381	1,700	46,440	2,596	600	2,612	1,578	5,605	1,841
HITCHCOCK	401,737	24,549	8,405	86,685	200,896	3,277	22,295	5,306	38,111	12,213
HOLT	1,481,169	277,923	33,100	62,802	822,367	16,858	91,620	27,417	101,562	47,520
HOOKER	103,477	17,776	3,337	24,129	39,412		6,414	1,369	8,072	2,968
HOWARD	687,274	144,872	13,057	142,506	264,223	3,489	36,112	7,555	54,512	20,948
JEFFERSON	1,167,906	108,582	20,816	198,527	568,186	17,134	70,360	15,243	130,778	38,280

County	Total	HOSPITAL		ICF						
		Inpatient	Outpatient	Mentally Retarded	Non-Mentally Retarded	Skilled Nursing Facility	Physician	Dental	Prescribed Drugs	Other
JOHNSON	533,394	25,348	4,086	89,759	190,863	148,065	16,622	5,004	46,041	7,606
KEARNEY	667,499	87,974	6,098	192,306	236,015	37,261	32,528	8,718	50,127	16,472
KEITH	673,601	73,550	12,695	148,926	279,722	1,057	44,375	17,248	70,879	25,149
KEYA PAHA	54,850	2,308	253		46,145		461	648	4,582	453
KIMBALL	445,539	102,809	9,462	86,137	142,114	5,165	33,152	5,198	42,314	19,188
KNOX	1,006,247	86,518	11,938	109,979	589,673	4,437	52,621	8,243	106,320	36,518
LANCASTER	16,762,312	3,171,984	377,846	2,155,542	4,834,921	2,130,865	1,381,131	286,541	1,389,627	1,033,855
LINCOLN	3,352,599	803,188	132,797	425,809	955,007	18,578	356,966	77,358	336,867	245,849
LOGAN	127,994	5,298	607	84,585	27,542		2,240	1,818	5,082	822
LOUP	35,488	6,353	486		12,274		2,894	1,380	7,957	4,144
MADISON	2,713,530	419,198	58,563	453,574	1,143,874	36,278	193,153	54,560	232,408	121,922
MCPHERSON	17,278		607		11,632		662	629	3,556	192
MERRICK	769,574	108,045	17,040	37,945	385,131	224	61,014	18,469	99,924	41,782
MORRILL	566,826	56,304	9,384	55,093	329,112	1,850	33,556	12,128	53,993	15,406
NANCE	503,337	80,015	11,038	120,903	193,532		24,416	7,468	47,364	18,601
NEMAHA	1,111,374	136,315	21,257	173,485	543,690	26,658	56,764	14,239	95,589	43,377
NUCKOLLS	909,380	68,803	13,094	117,074	491,695	4,712	44,193	10,630	103,718	55,461
OTOE	2,053,963	294,679	36,392	311,417	926,625	95,865	108,273	30,125	175,174	75,413
PAWNEE	560,403	89,620	6,032	111,796	247,435	17,298	20,851	4,127	54,091	9,153
PERKINS	263,672	8,711	1,093	56,607	159,617		6,625	3,679	23,233	4,107
PHELPS	872,891	90,062	13,728	282,770	316,965		51,510	14,697	76,674	26,485
PIERCE	719,688	83,027	12,034	206,815	310,703	7,657	32,730	4,636	47,280	14,806
PLATTE	2,259,967	367,695	39,962	678,726	766,794	40,261	113,766	27,850	152,896	72,017
POLK	647,284	54,899	10,175	60,891	378,782	15,342	28,277	8,363	67,857	22,698
RED WILLOW	867,172	135,476	16,805	151,249	365,062	16,544	51,442	18,184	80,616	31,794
RICHARDSON	1,537,644	123,704	27,480	283,438	753,004	54,463	90,518	23,666	132,033	49,338
ROCK	170,167	18,887	2,551		97,849	17,598	9,257	2,753	13,907	7,365
SALINE	1,153,471	114,305	11,713	89,072	663,256	36,318	57,935	13,436	121,258	46,178
SARPY	3,383,023	925,678	120,542	325,096	697,921	423,276	325,154	62,014	302,772	200,570
SAUNDERS	1,528,855	203,698	18,987	258,361	710,108	76,090	66,770	20,223	118,700	55,918
SCOTTSBLUFF	4,002,614	1,053,436	131,055	491,723	1,152,122	64,373	400,345	89,572	399,663	220,325
SEWARD	1,273,916	179,948	15,437	293,357	548,627	28,072	62,227	11,024	90,320	44,904
SHERIDAN	676,346	114,248	7,027	90,393	320,374	2,588	34,078	7,543	62,472	37,623
SHERMAN	442,087	72,565	5,480	28,673	236,949	1,073	29,210	6,550	45,746	15,841
SIOUX	84,587	14,926	2,930	26,737	21,919	1,441	5,497	802	7,116	3,219
STANTON	369,785	54,142	5,393	93,854	158,256		17,711	5,874	24,704	9,851
THAYER	985,644	86,717	12,056	92,940	560,826	36,592	40,089	10,764	113,923	31,737
THOMAS	62,811	1,760	266		52,579		1,613	1,212	3,890	1,491
THURSTON	537,305	79,299	12,870	55,534	240,304	20,207	37,124	6,908	56,547	28,512
VALLEY	441,155	34,254	9,788	30,154	251,147	15,260	28,957	7,394	46,496	17,705
WASHINGTON	1,011,167	115,575	17,259	163,223	458,966	68,993	49,946	18,903	85,965	32,337
WAYNE	614,431	126,956	7,147	118,649	247,101		33,107	12,582	44,773	24,116
WEBSTER	739,023	48,675	9,752	91,060	437,535	24,658	34,267	6,803	73,960	12,313
WHEELER	35,004	1,284	838		23,060	1,150	1,060	922	5,286	1,404
YORK	1,329,544	159,730	21,967	289,548	597,890	8,881	80,029	16,106	105,586	49,787
STATE WARDS FOSTER CARE	2,516,491	1,818,741	74,209				265,116	74,299	87,474	196,652
NO LEGAL SETTLEMENT	17,429,330	6,036,491	762,544	2,527,095	3,066,591	790,290	1,743,243	400,795	1,083,941	1,018,340

‡County totals may not match other tables due to rounding.

ADULT AND FAMILY CONTRACTED SERVICE EXPENDITURES BY LOCAL OFFICE – STATE FISCAL YEAR 1986*

County	Grand Total	ADULT					FAMILY		
		Total	Chore	Meals	Transpor-ation	Other	Total	Day Care	Other
STATE TOTALS	**9,766,759**	**4,909,723**	**2,261,009**	**1,069,118**	**814,708**	**746,888**	**4,857,036**	**3,979,392**	**887,644**
GERING OFFICE – SCOTTS BLUFF	230,836	132,808	93,795	14,501	6,888	17,624	98,028	90,616	7,412
ALLIANCE OFFICE – BOX BUTTE	72,967	26,374	10,018	15,988	368		46,593	46,104	489
CHADRON OFFICE – DAWES	127,891	20,256	13,852	6,360	44		107,635	106,909	726
RUSHVILLE OFFICE – SHERIDAN	38,258	13,667	9,184	4,149	334		24,591	24,569	22
SIDNEY OFFICE – CHEYENNE	100,714	37,126	28,879	4,446	2,362	1,439	63,588	63,123	465
CHAPPELL OFFICE – DEUEL	7,461	3,773	2,399	905	469		3,688	2,942	746
OSHKOSH OFFICE – GARDEN	4,738	548		548			4,190	3,809	381
KIMBALL OFFICE – KIMBALL	14,338	4,859	3,256	680	923		9,479	8,652	827
BRIDGEPORT OFFICE – MORRILL	14,958	5,898	3,038	2,315	545		9,060	8,087	973
HYANNIS OFFICE – GRANT	2,537	2,276	1,986	212	78		261		261
MULLEN OFFICE – HOOKER	2,325	2,325	2,085		240				
NORTH PLATTE OFFICE – LINCOLN	231,803	82,614	40,326	13,109	3,382	25,797	149,189	131,147	18,042
STAPLETON OFFICE – LOGAN	744	744	390	211	143				
TRYON OFFICE – MCPHERSON	983	983	399		584				
THEDFORD OFFICE – THOMAS	393	90				90	303	303	
IMPERIAL OFFICE – CHASE	34,487	19,157	15,451	2,584	1,122		15,330	8,630	6,700
BENKELMAN OFFICE – DUNDY	27,135	22,053	15,429	4,652	1,972		5,082	5,082	
HAYES CENTER OFFICE – HAYES	4,906	4,906	1,149	3,715	42				
OGALLALA OFFICE – KEITH	41,006	8,094	3,630	4,170	294		32,912	26,199	6,713
GRANT OFFICE – PERKINS	5,290	2,857	2,334	523			2,433	2,351	82
LEXINGTON OFFICE – DAWSON	176,684	82,076	37,911	39,486	4,566	113	94,608	54,396	40,212
ELWOOD OFFICE – GOSPER	3,221	3,221	2,653	498	70				
CURTIS OFFICE – FRONTIER	25,130	18,752	8,298	9,605	849		6,378	6,378	
BEAVER CITY OFFICE – FURNAS	8,943	6,980	2,183	4,788	9		1,963	1,963	
TRENTON OFFICE – HITCHCOCK	33,519	28,890	9,513	17,371	2,006		4,629	4,569	60
MCCOOK OFFICE – RED WILLOW	99,310	60,002	34,715	19,832	4,442	1,013	39,308	35,410	3,898
BROKEN BOW OFFICE – CUSTER	56,288	38,167	20,372	9,365	5,867	2,563	18,121	13,298	4,823
BURWELL OFFICE – GARFIELD	15,595	7,741	3,639	3,980	122		7,854	7,854	
GREELEY OFFICE – GREELEY	1,672	829	469	261	99		843	843	
BURWELL OFFICE – LOUP	2,760	2,517	1,923		594		243	243	
LOUP CITY OFFICE – SHERMAN	65,061	51,899	22,567	26,688	2,644		13,162	12,829	333
ORD OFFICE – VALLEY	56,133	43,869	20,573	14,540	8,756		12,264	10,154	2,110
BARTLETT OFFICE – WHEELER	4,111	3,015	2,281	186	43	505	1,096	1,091	5
AINSWORTH OFFICE – BROWN	60,050	39,021	26,549	11,701	771		21,029	19,083	1,946
VALENTINE OFFICE – CHERRY	11,841	4,346	2,725	1,353	268		7,495	4,034	3,461
O'NEILL OFFICE – HOLT	55,236	40,396	19,765	16,466	2,850	1,315	14,840	11,856	2,984
AINSWORTH OFFICE – KEYA PAHA	5,608	5,608	2,824	2,606	178				
GRAND ISLAND OFFICE – HALL	302,127	91,608	50,125	36,277	4,816	390	210,519	196,545	13,974
AURORA OFFICE – HAMILTON	31,444	9,304	5,279	3,436	589		22,140	16,770	5,370
ST. PAUL OFFICE – HOWARD	32,600	14,482	8,679	2,770	912	2,121	18,118	12,503	5,615
CENTRAL CITY OFFICE – MERRICK	85,391	49,621	26,215	18,282	4,843	281	35,770	28,284	7,486
HASTINGS OFFICE – ADAMS	340,717	129,109	58,788	25,942	23,095	21,284	211,608	170,713	40,895
CLAY CENTER OFFICE – CLAY	52,786	20,250	12,272	4,939	2,664	375	32,536	19,330	13,206
NELSON OFFICE – NUCKOLLS	34,213	16,620	8,927	6,064	1,227	402	17,593	15,553	2,040
RED CLOUD OFFICE – WEBSTER	18,716	11,586	4,572	6,031	983		7,130	6,268	862

County	Grand Total	ADULT					FAMILY		
		Total	Chore	Meals	Transpor-ation	Other	Total	Day Care	Other
KEARNEY OFFICE – BUFFALO	232,100	44,711	27,846	13,923	2,713	229	187,389	172,846	14,543
FRANKLIN OFFICE – FRANKLIN	25,264	15,115	5,823	9,121	171		10,149	4,943	5,206
ALMA OFFICE – HARLAN	24,925	14,384	5,720	7,502	921	241	10,541	8,610	1,931
MINDEN OFFICE – KEARNEY	24,450	6,555	4,208	1,596	309	442	17,895	16,502	1,393
HOLDREGE OFFICE – PHELPS	47,318	15,872	8,170	5,612	2,090		31,446	28,554	2,892
NORFOLK OFFICE – MADISON	138,774	56,317	23,669	6,994	7,944	17,710	82,457	69,335	13,122
STANTON OFFICE – STANTON	5,242	2,382	1,954	149	279		2,860	2,780	80
ALBION OFFICE – BOONE	22,337	15,995	11,941	3,114	940		6,342	6,342	
SCHUYLER OFFICE – COLFAX	30,443	19,898	9,656	7,353	2,889		10,545	6,595	3,950
FULLERTON OFFICE – NANCE	13,599	12,292	9,113	2,255	924		1,307	643	664
COLUMBUS OFFICE – PLATTE	81,974	19,319	13,523	3,739	813	1,244	62,655	52,367	10,288
DAKOTA CITY OFFICE – DAKOTA	85,415	29,033	10,673	15,098	1,142	2,120	56,382	52,858	3,524
PONCA OFFICE – DIXON	36,369	32,637	11,602	19,152	1,883		3,732	3,571	161
PENDER OFFICE – THURSTON	133,716	43,126	13,091	19,164	2,408	8,463	90,590	18,549	72,041
TEKAMAH OFFICE – THURSTON	67,325	42,413	25,417	15,903	880	213	24,912	21,686	3,226
WEST POINT OFFICE – CUMING	31,648	27,043	13,606	9,847	2,769	821	4,605	3,081	1,524
FREMONT OFFICE – DODGE	181,916	68,289	60,764	2,961	3,835	729	113,627	97,142	16,485
BLAIR OFFICE – WASHINGTON	47,441	21,306	12,336	7,403	1,407	160	26,135	22,232	3,903
NELIGH OFFICE – ANTELOPE	39,737	22,301	10,828	11,200	273		17,436	15,890	1,546
HARTINGTON OFFICE – CEDAR	15,678	8,697	5,093	3,421	183		6,981	6,981	
CENTER OFFICE – KNOX	107,925	88,485	39,312	43,516	5,657		19,440	18,227	1,213
PIERCE OFFICE – PIERCE	15,775	4,794	4,071	723			10,981	8,141	2,840
WAYNE OFFICE – WAYNE	18,988	4,488	3,335	646	5	502	14,500	14,475	25
BEATRICE OFFICE – GAGE	132,791	53,499	35,980	12,747	3,447	1,325	79,292	69,710	9,582
GENEVA OFFICE – FILLMORE	49,444	26,588	18,946	6,077	1,556	9	22,856	21,288	1,568
FAIRBURY OFFICE – JEFFERSON	31,558	15,055	12,876	1,590	29	560	16,503	12,949	3,554
WILBER OFFICE – SALINE	45,545	31,372	17,113	13,084	1,175		14,173	10,804	3,369
HEBRON OFFICE – THAYER	17,086	12,987	10,719	1,700	497	71	4,099	3,053	1,046
PLATTSMOUTH OFFICE – CASS	48,463	16,557	5,171	9,518	1,288	580	31,906	29,977	1,929
TECUMSEH OFFICE – JOHNSON	22,499	16,921	9,069	6,620	171	1,061	5,578	5,323	255
AUBURN OFFICE – NEMAHA	102,676	68,543	49,542	16,945	2,056		34,133	28,152	5,981
NEBRSKA CITY OFFICE – OTOE	42,820	12,351	7,240	46	3,981	1,084	30,469	28,175	2,294
PAWNEE CITY OFFICE – PAWNEE	19,101	14,307	6,524	7,356	427		4,794	1,597	3,197
FALLS CITY OFFICE – RICHARDSON	57,261	40,656	13,428	19,328	7,653	247	16,605	12,808	3,797
DAVID CITY OFFICE – BUTLER	35,811	24,235	14,797	4,157	5,281		11,576	4,302	7,274
OSCEOLA OFFICE – POLK	19,590	10,279	6,060	3,556	661	2	9,311	8,918	393
WAHOO OFFICE – SAUNDERS	53,269	21,519	16,364	2,600	388	2,167	31,750	18,046	13,704
SEWARD OFFICE – SEWARD	71,032	36,073	33,558	732	1,185	598	34,959	32,472	2,487
YORK OFFICE – YORK	64,969	34,560	18,900	12,646	2,198	816	30,409	22,271	8,138
LINCOLN OFFICE – LANCASTER	1,250,444	747,783	248,288	71,305	102,293	325,897	502,661	436,828	65,833
OMAHA OFFICE – DOUGLAS	3,357,796	1,814,190	693,424	290,725	515,361	314,680	1,543,606	1,193,090	350,516
PAPILLION OFFICE – SARPY	373,329	125,484	69,840	16,460	31,572	7,612	247,845	208,787	39,058

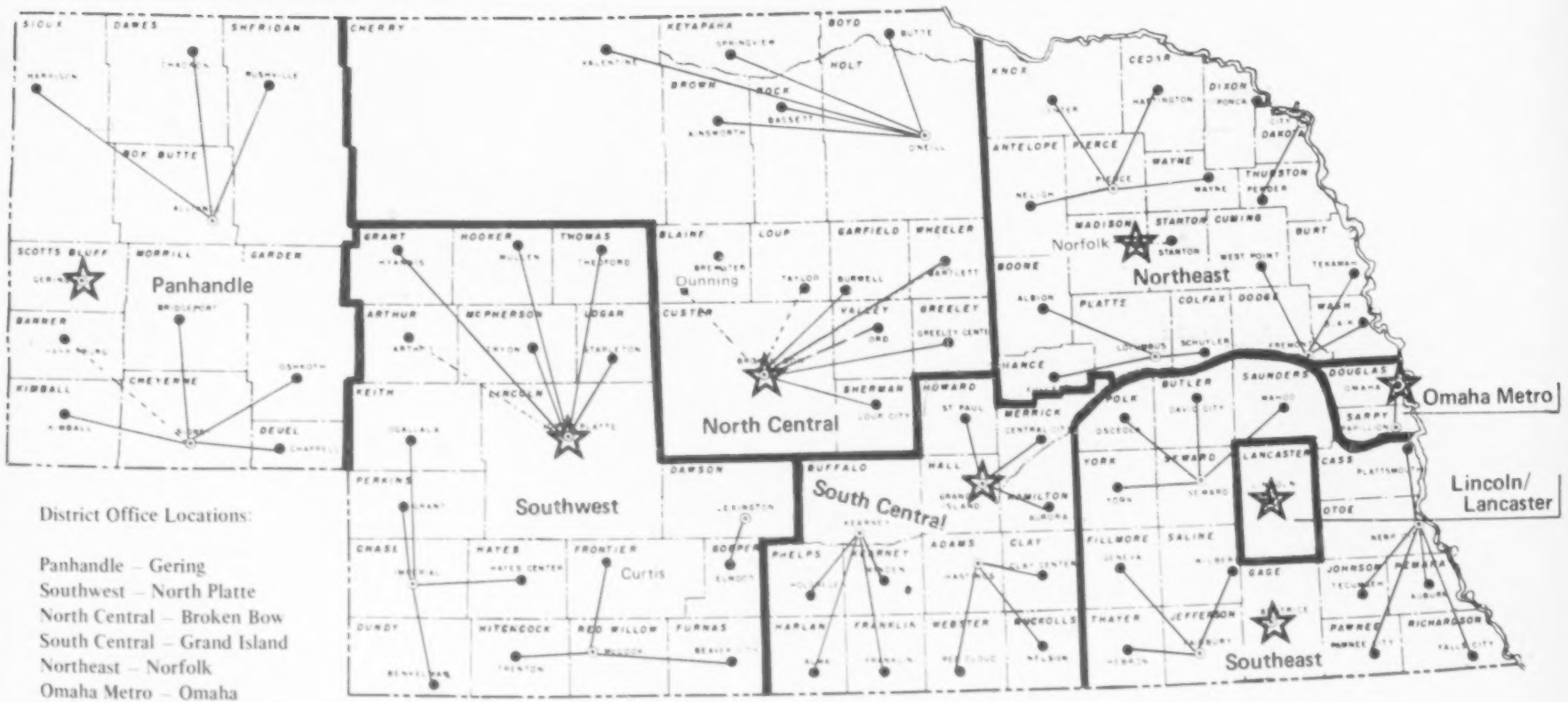
*Due to rounding, expenditures may not sum vertically.

UNDUPLICATED PERSONS RECEIVING SOCIAL SERVICES BY LOCAL OFFICE* — STATE FISCAL YEAR 1986

Local Office — Counties	Grand Total	Adult Total	ADULT PURCHASED Chore	ADULT PURCHASED Meals	FAMILY PURCHASED Family Total	FAMILY PURCHASED Day Care
STATE TOTALS	**23,197**	**8,248**	**4,828**	**3,287**	**14,949**	**11,295**
GERING OFFICE – SCOTTS BLUFF	564	196	124	50	368	338
ALLIANCE OFFICE – BOX BUTTE	155	52	28	36	103	100
CHADRON OFFICE – DAWES	199	24	15	17	175	172
RUSHVILLE OFFICE – SHERIDAN	94	19	8	12	75	74
SIDNEY OFFICE – CHEYENNE	234	58	49	17	176	173
CHAPPELL OFFICE – DEUEL	29	9	7	5	20	18
OSHKOSH OFFICE – GARDEN	18	2		2	16	13
KIMBALL OFFICE – KIMBALL	55	15	11	3	40	37
BRIDGEPORT OFFICE – MORRILL	77	29	18	13	48	42
HYANNIS OFFICE – GRANT	6	4	3	2	2	
MULLEN OFFICE – HOOKER	8	8	8			
NORTH PLATTE OFFICE – LINCOLN	578	121	59	43	457	398
STAPLETON OFFICE – LOGAN	3	3	3	2		
TRYON OFFICE – MCPHERSON	1	1	1			
THEDFORD OFFICE – THOMAS	3	1			2	2
IMPERIAL OFFICE – CHASE	95	34	30	15	61	46
BENKELMAN OFFICE – DUNDY	50	42	38	17	8	8
HAYES CENTER OFFICE – HAYES	9	9	5	8		
OGALLALA OFFICE – KEITH	148	25	15	16	123	101
GRANT OFFICE – PERKINS	18	9	9	6	9	7
LEXINGTON OFFICE – DAWSON	503	176	120	96	327	243
ELWOOD OFFICE – GOSPER	6	6	6	2		
CURTIS OFFICE – FRONTIER	47	32	22	22	15	15
BEAVER CITY OFFICE – FURNAS	27	22	13	17	5	5
TRENTON OFFICE – HITCHCOCK	58	38	26	29	20	19
MCCOOK OFFICE – RED WILLOW	271	87	74	53	184	157
BROKEN BOW OFFICE – CUSTER	202	88	58	32	114	84
BURWELL OFFICE – GARFIELD	41	18	14	11	23	23
GREELEY OFFICE – GREELEY	25	11	8	4	14	14
BURWELL OFFICE – LOUP	5	4	4		1	1
LOUP CITY OFFICE – SHERMAN	125	85	56	54	40	35
ORD OFFICE – VALLEY	96	50	39	29	46	38
BARTLETT OFFICE – WHEELER	13	5	4	2	8	7
AINSWORTH OFFICE – BROWN	136	61	43	34	75	62
VALENTINE OFFICE – CHERRY	44	14	9	7	30	19
O'NEILL OFFICE – HOLT	195	101	72	42	94	62
AINSWORTH OFFICE – KEYA PAHA	7	7	3	5		
GRAND ISLAND OFFICE – HALL	914	246	151	139	668	624
AURORA OFFICE – HAMILTON	117	27	23	17	90	70
ST. PAUL OFFICE – HOWARD	64	26	17	13	38	27
CENTRAL CITY OFFICE – MERRICK	205	90	65	62	115	104
HASTINGS OFFICE – ADAMS	718	233	146	103	485	429
CLAY CENTER OFFICE – CLAY	111	42	29	22	69	47
NELSON OFFICE – NUCKOLLS	84	36	27	15	48	44
RED CLOUD OFFICE – WEBSTER	69	48	25	25	21	18

Local Office — Counties	Grand Total	Adult Total	ADULT PURCHASED Chore	Meals	Family Total	FAMILY PURCHASED Day Care
KEARNEY OFFICE – BUFFALO	649	117	85	53	532	483
FRANKLIN OFFICE – FRANKLIN	79	48	35	38	31	20
ALMA OFFICE – HARLAN	87	46	22	28	41	34
MINDEN OFFICE – KEARNEY	84	19	14	8	65	58
HOLDREGE OFFICE – PHELPS	157	36	21	22	121	111
NORFOLK OFFICE – MADISON	507	148	75	30	359	318
STANTON OFFICE – STANTON	35	12	9	1	23	21
ALBION OFFICE – BOONE	58	32	25	12	26	26
SCHUYLER OFFICE – COLFAX	76	46	38	20	28	23
FULLERTON OFFICE – NANCE	66	51	28	10	15	7
COLUMBUS OFFICE – PLATTE	260	46	30	11	214	186
DAKOTA CITY OFFICE – DAKOTA	231	66	41	49	165	147
PONCA OFFICE – DIXON	82	60	46	41	22	20
PENDER OFFICE – THURSTON	260	86	40	65	174	94
TEKAMAH OFFICE – BURT	150	88	72	48	62	55
WEST POINT OFFICE – CUMING	85	54	43	21	31	25
FREMONT OFFICE – DODGE	564	116	101	19	448	364
BLAIR OFFICE – WASHINGTON	138	59	44	27	79	72
NELIGH OFFICE – ANTELOPE	93	45	28	33	48	47
HARTINGTON OFFICE – CEDAR	64	35	29	17	29	29
CENTER OFFICE – KNOX	220	156	120	103	64	62
PIERCE OFFICE – PIERCE	58	18	16	3	40	39
WAYNE OFFICE – WAYNE	61	16	13	3	45	44
BEATRICE OFFICE – GAGE	438	106	80	41	332	281
GENEVA OFFICE – FILLMORE	150	80	61	30	70	62
FAIRBUREY OFFICE – JEFFERSON	101	35	33	8	66	58
WILBER OFFICE – SALINE	124	64	52	26	60	51
HEBRON OFFICE – THAYER	68	48	37	9	20	15
PLATTSMOUTH OFFICE – CASS	190	46	21	35	144	128
TECUMSEH OFFICE – JOHNSON	43	27	11	19	16	12
AUBURN OFFICE – NEMAHA	196	86	72	39	110	83
NEBRASKA CITY OFFICE – OTOE	159	45	32	2	114	104
PAWNEE CITY OFFICE – PAWNEE	42	25	3	20	17	12
FALLS CITY OFFICE – RICHARDSON	197	96	44	54	101	60
DAVID CITY OFFICE – BUTLER	87	39	29	15	48	32
OSCEOLA OFFICE – POLK	65	18	13	8	47	42
WAHOO OFFICE – SAUNDERS	147	29	22	12	118	82
SEWARD OFFICE – SEWARD	133	39	38	3	94	80
YORK OFFICE – YORK	151	71	46	41	80	67
LINCOLN OFFICE – LANCASTER	2,428	845	444	254	1,583	1,372
OMAHA OFFICE – DOUGLAS	7,348	2,780	1,235	849	4,568	2,411
PAPILLION OFFICE – SARPY	641	155	95	61	486	382

NEBRASKA DEPARTMENT OF SOCIAL SERVICES
CLIENT SERVICES DELIVERY SYSTEM
SOCIAL SERVICE DISTRICTS
July 1, 1986



District Office Locations:

Panhandle – Gering
Southwest – North Platte
North Central – Broken Bow
South Central – Grand Island
Northeast – Norfolk
Omaha Metro – Omaha
Lincoln/Lancaster – Lincoln
Southeast – Beatrice

☆ District Office

◉ Local Administrative Office

● Other Local Service Offices

– – – Served from District or Local office

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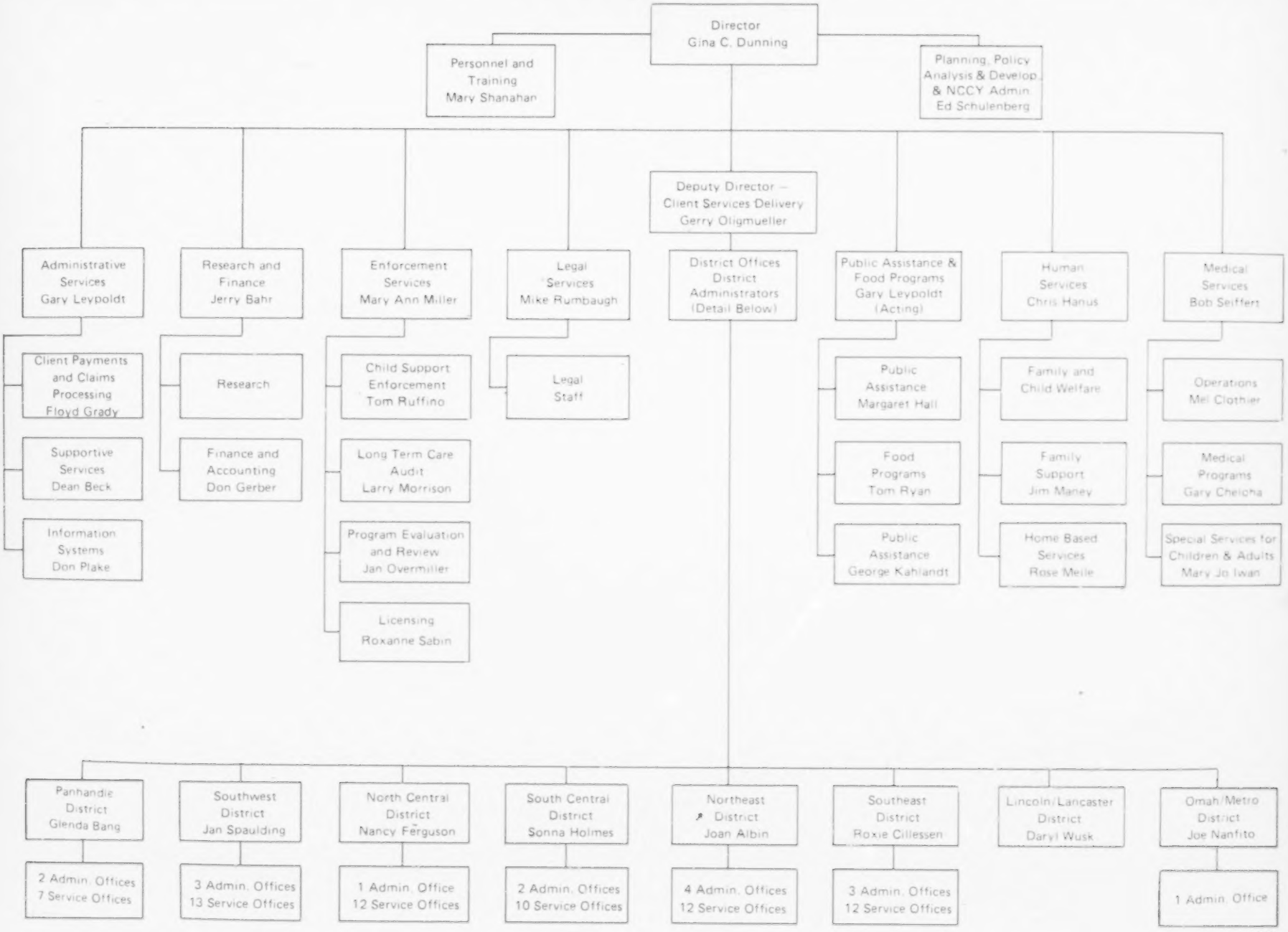
ORGANIZATION STRUCTURE



August 1986